



ARIZONA DEPARTMENT OF TRANSPORTATION
Aeronautics Division

**TENTATIVE FIVE-YEAR
AIRPORT DEVELOPMENT PROGRAM
FY 2005 – 2009**



Kearny Airport
Airport of the Year-2003

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program FY 2005 - 2009

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Airport Development Program

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Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program

FY 2005 - 2009

Program Overview

The budgeting process for the five-year airport construction program parallels the highway program effort with the dual objective of maximizing the effective use of State dollars for airport improvements, while attracting the maximum Federal aviation funding.

The five-year aviation program totals \$685.4 million, up from \$609.4. The total projected program has increased about 12.5%. At the same time, State funding is down about 6.5%. This is primarily due to a change in federal participation increase to 95% from 91.06%. This investment will finance 779 projects. Federal, State and Local funds are the primary financial sources for funding airport construction projects. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration to local airports through the National Airport Improvement Program. State funds come mainly from flight property tax, lieu taxes on aircraft and aviation fuel taxes. Several pending changes concerning funding are under consideration by the State Legislature, which could impact the availability of future state aviation funding.

The estimated Federal grant monies will finance \$580 million of airport work programmed over the next five years. The Federal Airport Improvement program has been renewed and more federal funds are available. The State's subprogram for the five-year program is estimated at \$63.5 million. The local sponsors must match the state's contribution and it is estimated they will be required to provide an additional \$12.6 million to fully fund the requested Federal projects.

In the budgeting process, project funds are allocated to publicly owned airports in two categories and three subprograms:

- Program Categories:
- a) Projects utilizing Federal, State and Local funds
 - b) Projects utilizing State and Local funds only

- Subprogram Categories:
- a) Maintenance
 - b) Safety & Capacity Enhancement
 - c) Environmental, Planning and Land Acquisition

This published Program is formatted to list projects by Fiscal Year and Alphabetized for ease of readability. Although Subprogram categories are not listed, the individual information is retained in the State's Database Program. State and Local funded Maintenance projects total \$16.4 million; Safety and Capacity Enhancement projects total \$41.0 million; and Environmental, Planning, and Land Acquisition projects total \$13.7 million. Maintenance accounts for about 23.1%; Safety & Capacity Enhancement is 57.7%; and Environmental, Planning, Land Acquisition projects are about 19.3% of the total. In the State and Local Program there are \$46.5 million designated for commercial service and reliever airports, and another \$17.3 million are allocated for public airports. The maximum State grant does not exceed 10% of the net available funds for construction. The maximum State/Local grant (excluding Maintenance projects) for fiscal year 2004 Program is \$1,250,000.

The five-year aviation program contributes significantly toward the satisfaction of system user needs by cooperative coordination of project development through the planning, programming, engineering and construction phases.

Arizona Department of Transportation

Aeronautics Division

Five - Year Airport Development Program

FY 2005 - 2009

Programming Guidelines

1. Projects proposed for inclusion in the program must be rated by the latest approved version of the Arizona Department of Transportation's (ADOT) Airport Priority Rating System and confirmed as being recommended for inclusion in the program.
2. Projected public ownership of a facility and availability for public use are both required for programming a project at that facility.
3. There are two categories of projects in the Program:
 - Federal/State/Local Funded Projects
 - State/Local Funded Projects
4. There are three categories of projects in the Program:
 - Projects that are related to Maintenance.
 - Projects that are related to Safety and/or Capacity Enhancement.
 - Projects that are related to Environmental Studies, Planning or Land Acquisition.
5. Funds are to be programmed with approximately 80% to commercial service/reliever airports, 18% to public, general aviation airports and 2% to secondary airports.
6. During each year of the program, funds to match FAA grants are set aside based on the amount of funds the FAA programs for airports in the state. These funds are to be programmed to provide up to 50% of the Local share of all eligible items contained in FAA airport project grants.
7. The maximum State/Local grant amount for any airport project will not exceed 10% of the net available for construction. The maximum State/Local grant (excluding Maintenance Projects) amount for FY 2005 is \$1,250,000.
8. The program is developed in a manner to utilize the maximum prudent and practical amount of Federal funds.
9. The State may fund up to 90% of a primary airport project and 95% of a secondary airport project with no Federal participation.
10. Consideration is to be given for including research and development projects that have a potential for significant economic and/or technical benefit to Arizona airports and/or airport users.
11. The program is a facilities capital improvements program that parallels the Federal Airport Improvement Program in terms of eligible grant items with the exception that the State does not fund capital equipment, routine operating maintenance items or revenue producing projects.
12. The program was developed using approved Transportation Board Policies. Where there is a diversion from the approved policy, a new policy issue will be presented to the Board for their consideration and approval.
13. Sponsors are encouraged not to modify the scope of work after a grant has been issued. Any funds remaining after the initial work in the grant has been completed are to be returned to the State Aviation Fund. Grant offers not executed for State/Local projects by December 1 of each year, will be withdrawn and the funds will be made available for other high priority projects.
14. Funding for airport terminal and utilities projects is subject to a determination of the proportion of revenue generating and public use areas when construction documents are prepared.
15. Funding for previously purchased airport land is subject to individual review on a case-by-case basis, but under no circumstances may exceed 8 years.

Arizona Department of Transportation

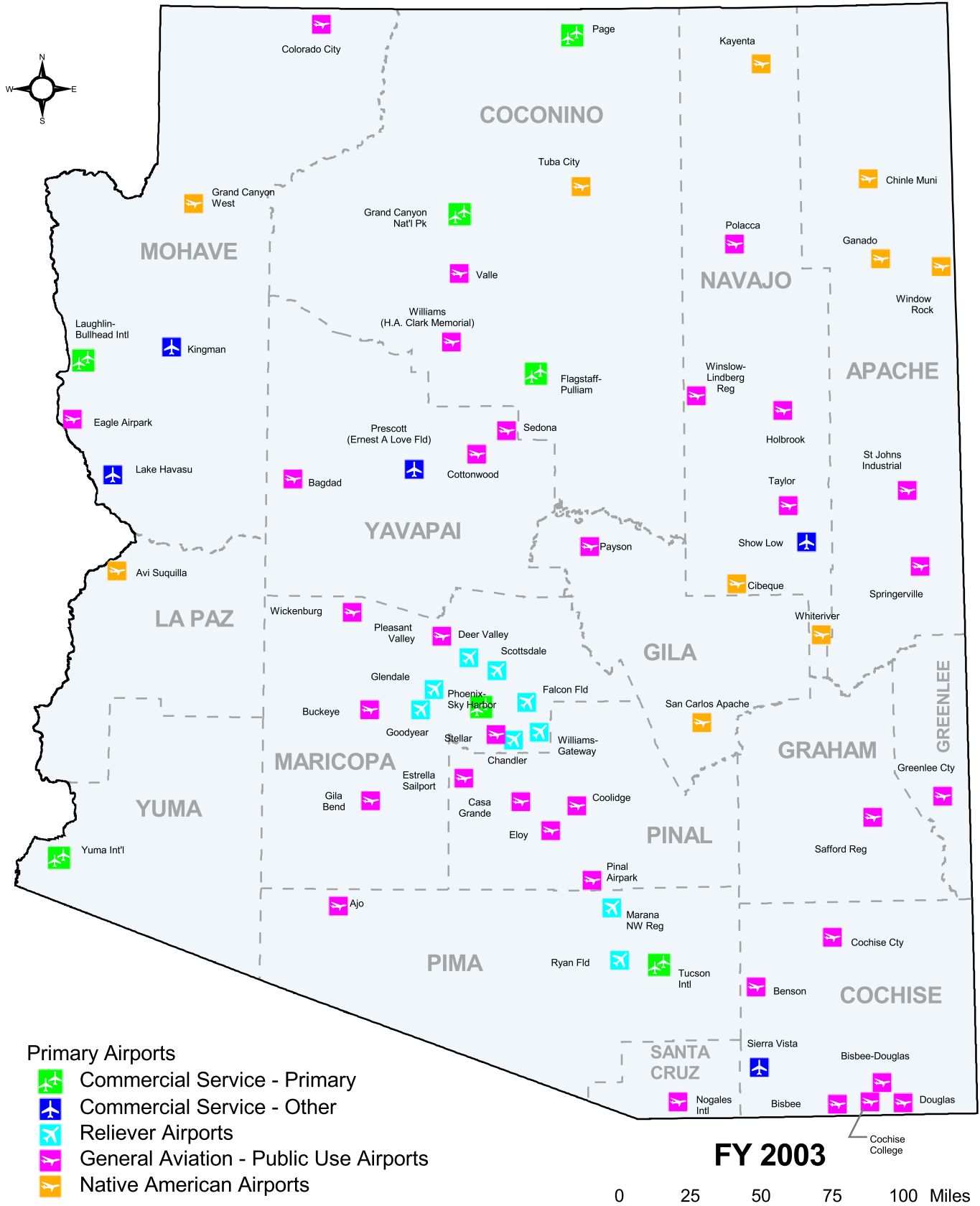
Aeronautics Division

**Five - Year Airport Development Program
FY 2005 - 2009**

Glossary of Terms

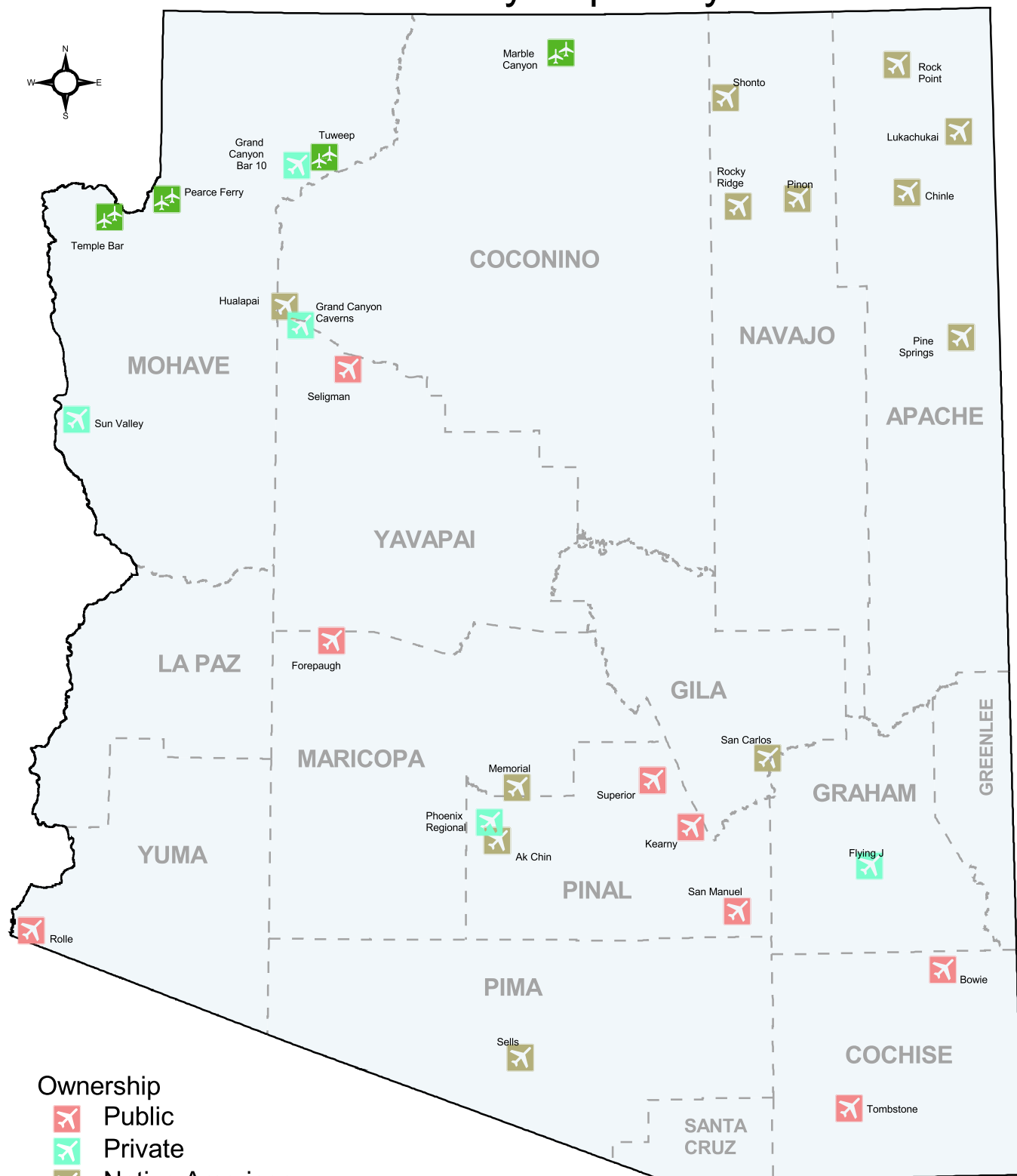
ALP	Airport Layout Plan	MITL	Medium Intensity Taxiway Lights
Apron	Aircraft Parking Area	NAVAID	Navigational Aid
ARFF	Aircraft Rescue and Fire Fighting	NDB	Non-Directional Beacon (a navigational aid to find the airport)
AWOS	Automatic Weather Observation System		
CCTV	Closed Circuit Television (security system)	PAPI	Precision Approach Path Indicator
EA	Environmental Assessment	PCC	Portland Cement Concrete
FAA	Federal Aviation Administration	Pave Pres	Pavement Preservation
FBO	Fixed Base Operator	Ph. 1	Phase 1 of a Multi-year Project
FAR	Federal Aviation Regulations	REILS	Runway End Identifier Lights
GPS	Global Positioning System	Rwy	Runway
GVGI	Generic Visual Glideslope Indicator	SASP	State Airport System Plan
HIRL	High Intensity Runway Lights	Set Aside	A fund allocation for a specific reason
ILS	Instrument Landing System	TVOR	Terminal Very High Frequency Omni-directional Range Navigation Aid
MALSR	Medium Intensity Approach Light System with Runway Alignment Indicator Lights	Twy	Taxiway
MIRL	Medium Intensity Runway Lights	VOR	Very High Frequency Omni-directional Range Navigation Aid

State of Arizona Primary Airport System



map created by:
ADOT Transportation Planning Division
GIS-T Section - 8/02

State of Arizona Secondary Airport System



Ownership

-  Public
-  Private
-  Native American
-  Government

Secondary System Definition:
All public use facilities not
in the State's Primary System

FY 2003

0 25 50 75 100 Miles



map created by:
ADOT Transportation Planning Division
GIS-T Section - 8/2002

FY 2005

STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Benson Municipal	Cochise					
Weather Monitoring/Reporting Install (ADOT)		Design Only: AWOS	\$31,500	\$3,500	\$0	\$35,000
Apron Construct (ADOT)		Design Only: East apron (22,000 SY)	\$135,000	\$15,000	\$0	\$150,000
MITL/HITL Install (ADOT)		Design Only: MITL	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$234,000	\$26,000	\$0	\$260,000
Bisbee Municipal	Cochise					
Fire Protection (ADOT)		Design Only: Fire suppression system	\$175,500	\$19,500	\$0	\$195,000
		Airport Total	\$175,500	\$19,500	\$0	\$195,000
Buckeye Municipal	Maricopa					
APMS - Apron Pavement Preservation		PCC Joint resealing, Apron 02-10	\$23,012	\$2,557	\$0	\$25,569
		Airport Total	\$23,012	\$2,557	\$0	\$25,569
Casa Grande Municipal	Pinal					
Auto Parking Construct (ADOT)		East terminal area	\$45,000	\$5,000	\$0	\$50,000
Utilities (Landside) Install (ADOT)		Sewer, water, & electric for east terminal area	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$90,000	\$10,000	\$0	\$100,000
Chandler Municipal	Maricopa					
APMS - Taxiway Pavement Preservation		PCC Joint resealing, Helipad 01-10	\$12,744	\$1,416	\$0	\$14,160
APMS - Taxiway Pavement Preservation		Thin overlay/PFC/Cape seal, Helipad 01-20	\$17,238	\$1,915	\$0	\$19,153
Land (Protection) Acquisition (ADOT)		Acquire RPZ easement (6 Acres)	\$589,500	\$65,500	\$0	\$655,000
Master Plans Update (ADOT)		Update Master Plan	\$166,500	\$18,500	\$0	\$185,000
Apron Construct (ADOT)		Design Only: North Aircraft Capacity Project, Phase 4 of 11 (3600 SY)	\$11,250	\$1,250	\$0	\$12,500
		Airport Total	\$797,232	\$88,581	\$0	\$885,813
Cochise College	Cochise					
Weather Monitoring/Reporting Install (ADOT)		Install AWOS 3	\$82,800	\$9,200	\$0	\$92,000
		Airport Total	\$82,800	\$9,200	\$0	\$92,000
Cochise County	Cochise					
Apron Construct (ADOT)		Apron (2500 SF)	\$90,000	\$10,000	\$0	\$100,000
Taxiway Construct (ADOT)		Partial twy (3050' x 35')	\$360,000	\$40,000	\$0	\$400,000
		Airport Total	\$450,000	\$50,000	\$0	\$500,000
Cottonwood	Yavapai					
APMS - Apron Pavement Preservation		Crack seal & slurry seal, Apron 01-10	\$57,839	\$6,427	\$0	\$64,266
		Airport Total	\$57,839	\$6,427	\$0	\$64,266

FY 2005

STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Douglas Municipal	Cochise					
Master Plans Revision (ADOT)		Update MP & ALP, new ROW acquisition project	\$103,500	\$11,500	\$0	\$115,000
		Airport Total	\$103,500	\$11,500	\$0	\$115,000
Eloy Municipal	Pinal					
Runway Construct (ADOT)		Design Only: Rwy 2/20 extension (1600 LF)	\$202,500	\$22,500	\$0	\$225,000
MITL/HITL Install (ADOT)		Design Only: MITLs	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$247,500	\$27,500	\$0	\$275,000
Ernest A Love Field	Yavapai					
APMS - Apron Pavement Preservation		Crack seal & slurry seal, Apron 01-20	\$75,020	\$8,336	\$0	\$83,356
APMS - Apron Pavement Preservation		Crack seal & slurry seal, T-Hangar 01-10	\$27,016	\$3,002	\$0	\$30,018
APMS - Taxiway Pavement Preservation		Crack seal & slurry seal, Twy B-10	\$223,910	\$24,879	\$0	\$248,789
		Airport Total	\$325,946	\$36,217	\$0	\$362,163
Falcon Field	Maricopa					
APMS - Apron Pavement Preservation		Thin overlay/PFC/Cape Seal, Apron 01-10	\$131,099	\$14,567	\$0	\$145,666
APMS - Apron Pavement Preservation		Crack seal & slurry seal, Apron 02-10	\$323,244	\$35,916	\$0	\$359,160
		Airport Total	\$454,343	\$50,483	\$0	\$504,826
Flagstaff-Pulliam	Coconino					
APMS - Apron Pavement Preservation		PCC joint resealing; Apron 01-10	\$67,565	\$7,507	\$0	\$75,072
APMS - Runway Pavement Preservation		Mill & replace PFC, Rwy 3/21-10	\$846,618	\$94,069	\$0	\$940,687
APMS - Taxiway Pavement Preservation		Thin overlay/PFC/cape seal, Twy W-30	\$46,910	\$5,212	\$0	\$52,122
Grnd. Transp. - Access Rd. Reconstruct (ADOT)		Design Only: JWP widening	\$162,000	\$18,000	\$0	\$180,000
		Airport Total	\$1,123,093	\$124,788	\$0	\$1,247,881
Greenlee County	Greenlee					
Planning Studies Conduct (ADOT)		Airport master drainage study	\$76,500	\$8,500	\$0	\$85,000
		Airport Total	\$76,500	\$8,500	\$0	\$85,000
H.A. Clark Memorial Field	Coconino					
Auto Parking Construct (ADOT)		Pave terminal parking lot (2000 SY)	\$90,000	\$10,000	\$0	\$100,000
Planning Studies Conduct (ADOT)		Airport drainage study	\$45,000	\$5,000	\$0	\$50,000
Planning Studies Conduct (ADOT)		Fire protection upgrade study	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$180,000	\$20,000	\$0	\$200,000
Kearny	Pinal					
MIRL/HIRL Install (ADOT)		Rwy 8/26 (3400')	\$201,400	\$10,600	\$0	\$212,000
		Airport Total	\$201,400	\$10,600	\$0	\$212,000

FY 2005

STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Marana Northwest Regional	Pima					
APMS - Apron Pavement Preservation		Crack seal & slurry seal, Apron 02-10	\$43,331	\$4,815	\$0	\$48,146
APMS - Apron Pavement Preservation		Crack seal & slury seal, T-hangar 01-20	\$51,922	\$5,769	\$0	\$57,691
APMS - Taxiway Pavement Preservation		Crack seal & surry seal, Twy A-10	\$67,028	\$7,448	\$0	\$74,476
Apron Reconstruct (ADOT)		Extend tiedown apron (transit)	\$450,000	\$50,000	\$0	\$500,000
Master Plans Update (ADOT)		Update Master Plan	\$180,000	\$20,000	\$0	\$200,000
Land (Expansion) Acquisition (ADOT)		Westside of airport (250 Acres)	\$465,388	\$2,034,612	\$0	\$2,500,000
		Airport Total	\$1,257,669	\$2,122,644	\$0	\$3,380,313
Nogales International	Santa Cruz					
APMS - Runway Pavement Preservation		Thin overlay/PFC/Cape Seal, Rwy 3/21-10	\$339,951	\$37,772	\$0	\$377,723
APMS - Taxiway Pavement Preservation		Thin overlay/PVC/Cape Seal, Twy B-10	\$4,770	\$530	\$0	\$5,300
Signage Upgrade/Modification (ADOT)		Design Only: Upgrade existing signage	\$22,500	\$2,500	\$0	\$25,000
MITL/HITL Install (ADOT)		Design Only: Install MITL for parallel twy	\$54,000	\$6,000	\$0	\$60,000
		Airport Total	\$421,221	\$46,802	\$0	\$468,023
O'Connor Field	Greenlee					
Grnd. Transp. - Access Rd. Reconstruct (ADOT)		Gravel access road	\$28,500	\$1,500	\$0	\$30,000
		Airport Total	\$28,500	\$1,500	\$0	\$30,000
Page Municipal	Coconino					
APMS - Apron Pavement Preservation		Thin overlay/PFC/Cape Seal, Apron 01-40	\$92,180	\$10,242	\$0	\$102,422
APMS - Taxiway Pavement Preservation		Thin overlay/PFC/Cape Seal, Twy A-10	\$179,701	\$19,967	\$0	\$199,668
Taxiway Reconstruct (ADOT)		Overlay (29,000 SY)	\$144,000	\$16,000	\$0	\$160,000
Auto Parking Reconstruct (ADOT)		Reconstruct parking (3000 SY)	\$189,000	\$21,000	\$0	\$210,000
		Airport Total	\$604,881	\$67,209	\$0	\$672,090
Phoenix - Deer Valley	Maricopa					
Land (Protection) Acquisition (ADOT)		Acquired in 1985 (177 Acres)	\$585,000	\$65,000	\$0	\$650,000
		Airport Total	\$585,000	\$65,000	\$0	\$650,000
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$540,000	\$60,000	\$0	\$600,000
		Airport Total	\$540,000	\$60,000	\$0	\$600,000
Rolle Airfield	Yuma					
Wind Indicator Upgrade/Modification (ADOT)		Relocate segmented circle, lighted wind indicator	\$4,988	\$263	\$0	\$5,251
Apron Construct (ADOT)		Install tiedowns on new apron	\$5,700	\$300	\$0	\$6,000
		Airport Total	\$10,688	\$563	\$0	\$11,251

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ryan Field	Pima					
MIRL/HIRL Install (ADOT)		Rwy 6R/24L	\$613,800	\$68,200	\$0	\$682,000
Taxiway Construct (ADOT)		Partial parallel Twy C	\$371,700	\$41,300	\$0	\$413,000
Utilities (Landside) Install (ADOT)		GA Areas C & D	\$109,888	\$164,112	\$0	\$274,000
		Airport Total	\$1,095,388	\$273,612	\$0	\$1,369,000
Safford Regional	Graham					
APMS - Apron Pavement Preservation		PCC joint resealing, Helipad 01-10	\$1,342	\$149	\$0	\$1,491
		Airport Total	\$1,342	\$149	\$0	\$1,491
San Manuel	Pinal					
Utilities (Landside) Install (ADOT)		Electric, water & phone	\$332,500	\$17,500	\$0	\$350,000
		Airport Total	\$332,500	\$17,500	\$0	\$350,000
Scottsdale Airport	Maricopa					
Security Lighting Upgrade (ADOT)		Design Only: Main & Kilo Aprons	\$17,550	\$1,950	\$0	\$19,500
Grnd. Transp. - Access Rd. (ADOT)		Design Only: Airport entrance (access road & auto parking)	\$135,000	\$15,000	\$0	\$150,000
		Airport Total	\$152,550	\$16,950	\$0	\$169,500
Sedona	Yavapai					
Apron Reconstruct (ADOT)		Design Only: Apron A rehabilitation (28,900 SY)	\$37,350	\$4,150	\$0	\$41,500
Apron Construct (ADOT)		Design Only: Apron A expansion to southwest (11,030 SY)	\$45,000	\$5,000	\$0	\$50,000
Taxiway Construct (ADOT)		Design Only: Taxilanes B1, B2, B3, B4 & B5 expansion (8750 SY)	\$22,590	\$2,510	\$0	\$25,100
Security Lighting Upgrade (ADOT)		Design Only: Security rwy lighting upgrade & expansion	\$22,500	\$2,500	\$0	\$25,000
Perimeter Road Construction (ADOT)		Design Only: Perimeter security fence road (16,600 SY)	\$42,930	\$4,770	\$0	\$47,700
		Airport Total	\$170,370	\$18,930	\$0	\$189,300
Seligman	Yavapai					
Runway Structural Upgrade (ADOT)		Rwy structural upgrade	\$185,250	\$9,750	\$0	\$195,000
		Airport Total	\$185,250	\$9,750	\$0	\$195,000
Show Low Municipal	Navajo					
APMS - Apron Pavement Preservation		Thin overlay/PFC/Cape Seal, T-hangar 01-10	\$6,869	\$763	\$0	\$7,632
APMS - Taxiway Pavement Preservation		Thin overlay/PFC/Cape Seal, Twy C-10	\$32,181	\$3,576	\$0	\$35,757
Taxiway Construct (ADOT)		Parallel to Rwy 3/21 (35' x 1500')	\$76,500	\$8,500	\$0	\$85,000
Utilities (Airside) Install (ADOT)		Design Only: East of Rwy 3/21	\$36,000	\$4,000	\$0	\$40,000
		Airport Total	\$151,550	\$16,839	\$0	\$168,389
Sierra Vista Municipal	Cochise					
APMS - Taxiway Pavement Preservation		Crack Seal & slurry seal, Twy G-10	\$63,296	\$7,033	\$0	\$70,329

Airport Name	County		State Share	Local Share	Federal Share	Project Total	
Project Component		Project Description					
			Airport Total	\$63,296	\$7,033	\$0	\$70,329
St. Johns Industrial Airpark	Apache						
APMS - Apron Pavement Preservation		Thin overlay/PFC/cape seal, Apron 01-10		\$73,780	\$8,198	\$0	\$81,978
			Airport Total	\$73,780	\$8,198	\$0	\$81,978
State System Planning							
S.A.S.P		State Aviation System Planning		\$750,000	\$0	\$0	\$750,000
Airport Pavement Preservation Program		Consultant Services		\$500,000	\$0	\$0	\$500,000
			Airport Total	\$1,250,000	\$0	\$0	\$1,250,000
Tombstone Municipal	Cochise						
Land (Protection) Acquisition (ADOT)		Rwy 6/24 RPZ (5 Acres)		\$2,280	\$120	\$0	\$2,400
Runway Construct (ADOT)		Rwy 6/24 (4600' x 60')		\$459,929	\$24,207	\$0	\$484,136
Runway Construct (ADOT)		Survey & install monument		\$19,000	\$1,000	\$0	\$20,000
MIRL/HIRL Install (ADOT)		Design Only: Rwy 6/24 (4600 LF)		\$36,224	\$1,907	\$0	\$38,131
Taxiway Construct (ADOT)		Hangar twy (500 LF)		\$38,950	\$2,050	\$0	\$41,000
			Airport Total	\$556,383	\$29,284	\$0	\$585,667
Tucson International	Pima						
MIRL/HIRL Install (ADOT)		Electrical upgrades on Rwy 11R/29L		\$933,750	\$103,750	\$0	\$1,037,500
			Airport Total	\$933,750	\$103,750	\$0	\$1,037,500
Williams-Gateway	Maricopa						
APMS - Taxiway Pavement Preservation		PCC joint resealing, Twy G-20		\$111,537	\$12,393	\$0	\$123,930
Security Lighting Install (ADOT)		North apron		\$270,000	\$30,000	\$0	\$300,000
Environmental Studies Conduct (ADOT)		EA for land acquisition (84 Acres)		\$22,500	\$2,500	\$0	\$25,000
			Airport Total	\$404,037	\$44,893	\$0	\$448,930
Yuma International	Yuma						
APMS - Apron Pavement Preservation		Thin overlay/PFC/cape seal, T-hangar 01-10		\$46,407	\$5,156	\$0	\$51,563
			Airport Total	\$46,407	\$5,156	\$0	\$51,563
State/Local Program Total				\$13,487,227	\$3,417,615	\$0	\$16,904,842

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FY 2005

FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Avi Suquilla	La Paz					
Land (Protection) Acquisition		Rwy 01/19 avigation easements				
Fencing (Security) Install		Airport boundary	\$9,225	\$9,225	\$350,550	\$369,000
Construct Runway includes relocation		Relocate Rwy 1/19 (6250' x 100')	\$77,500	\$77,500	\$2,945,000	\$3,100,000
MIRL/HIRL Install		Rwy 1/19 (6250') & relocate vault	\$8,025	\$8,025	\$304,950	\$321,000
Taxiway Construct		Three connecting twys (3750' x 35')	\$16,375	\$16,375	\$622,250	\$655,000
MITL/HITL Install		Three connecting twys (3,750')	\$3,675	\$3,675	\$139,650	\$147,000
		Airport Total	\$114,800	\$114,800	\$4,362,400	\$4,592,000
Bagdad	Yavapai					
Fencing (Security) Install		Install chain link security fencing	\$7,000	\$7,000	\$266,000	\$280,000
Equipment Other		Tractor with attachments	\$750	\$750	\$28,500	\$30,000
		Airport Total	\$7,750	\$7,750	\$294,500	\$310,000
Benson Municipal	Cochise					
Master Plans Develop		Update Master Plan	\$2,500	\$2,500	\$95,000	\$100,000
Environmental Studies Conduct		EA for land acquisition & wy extension	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$5,000	\$5,000	\$190,000	\$200,000
Bisbee Municipal	Cochise					
Land Acquisition for Development		Rwys 35, 2 & 20	\$1,500	\$1,500	\$57,000	\$60,000
Runway Construct		Design Only: Rwy 2/20 pave, extend & road	\$3,000	\$3,000	\$114,000	\$120,000
Runway Extend/Widen/Strengthen		Design Only: Widen Rwy 17/35 (by 15')	\$5,000	\$5,000	\$190,000	\$200,000
Terminal Modify - Other		Terminal area phone, water, sewer system	\$1,250	\$1,250	\$47,500	\$50,000
Other - Fuel Farm/Utilities		Design Only: Jet A fuel system	\$750	\$750	\$28,500	\$30,000
Environmental Studies Conduct		Prepare EA for Rwy 2/20 improvements	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$15,250	\$15,250	\$579,500	\$610,000
Bisbee-Douglas International	Cochise					
Apron Construct		Light aircraft apron	\$6,875	\$6,875	\$261,250	\$275,000
		Airport Total	\$6,875	\$6,875	\$261,250	\$275,000
Buckeye Municipal	Maricopa					
Master Plans Develop		Master Plan, 150 Study & Zoning	\$4,118	\$4,118	\$156,490	\$164,726
Fencing (Security) Install		Security fence airside, perimeter landside (15,000')	\$8,125	\$8,125	\$308,750	\$325,000
		Airport Total	\$12,243	\$12,243	\$465,240	\$489,726
Casa Grande Municipal	Pinal					
Fencing (Security) Install		Airport perimeter	\$2,618	\$2,618	\$99,490	\$104,726
Runway Vertical /Visual Lighting		PAPI	\$1,500	\$1,500	\$57,000	\$60,000
		Airport Total	\$4,118	\$4,118	\$156,490	\$164,726

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Chandler Municipal	Maricopa					
Runway Reconstruct Rwy Lighting/electrical vault		Design Only: Replacement of existing lighting vault	\$913	\$913	\$34,675	\$36,501
Apron Construct		Apron storm drain (900 LF)	\$6,963	\$6,963	\$264,575	\$278,501
Heilport Construct		Construct, Phase 3 of 3	\$24,525	\$24,525	\$931,950	\$981,000
Apron Construct		Design Only: North Aircraft Capacity Project, Phase 3 of 11 (33,350 SY)	\$2,963	\$2,963	\$112,575	\$118,501
Apron Construct		Design Only: North Aircraft Capacity Project, Phase 5 of 11 (5900 SY)	\$338	\$338	\$12,825	\$13,501
Apron Construct		Design Only: North Aircraft Capacity Project, Phase 2 of 11 (3400 LF)	\$3,400	\$3,400	\$129,200	\$136,000
Taxiway Extend		Twy H from Twy A to apron (230 SY)	\$738	\$738	\$28,025	\$29,501
Planning Noise (Pt. 150)		Update noise compatibility study	\$6,938	\$6,938	\$263,625	\$277,501
		Airport Total	\$46,778	\$46,778	\$1,777,450	\$1,871,006
Chinle Municipal	Apache					
Fencing (Security) Install		Design Only	\$1,134	\$1,134	\$43,092	\$45,360
		Airport Total	\$1,134	\$1,134	\$43,092	\$45,360
Cibecue Airport	Gila					
Environmental Studies Conduct		Environmental assessment for new site	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$3,750	\$3,750	\$142,500	\$150,000
Colorado City Municipal	Mohave					
Land Acquisition for Development		Acquire BLM (56 Acres) & private lands (75 Acres)	\$5,000	\$5,000	\$190,000	\$200,000
Environmental Studies Conduct		Conveyance by BLM	\$625	\$625	\$23,750	\$25,000
		Airport Total	\$5,625	\$5,625	\$213,750	\$225,000
Coolidge Municipal	Pinal					
Runway Reconstruct		Rwy 5/23 (4800' x 150')	\$16,850	\$16,850	\$640,315	\$674,015
Fencing (Security) Install		Terminal & operations area (6000 LF)	\$900	\$900	\$34,200	\$36,000
Fencing (Security) Install		Perimeter fence	\$9,052	\$9,052	\$343,967	\$362,071
Apron Reconstruct		Apron northwest of main hangar (12,250 SY)	\$5,385	\$5,385	\$204,630	\$215,400
Runway Vertical /Visual Lighting		Rwy 05/23 PAPI	\$1,688	\$1,688	\$64,125	\$67,501
Taxiway Construct		Holding apron for Rwy 5	\$5,000	\$5,000	\$190,000	\$200,000
Grnd. Transp. - Access Rd.		A Street (3100 LF)	\$4,500	\$4,500	\$171,000	\$180,000
		Airport Total	\$43,375	\$43,375	\$1,648,237	\$1,734,987
Cottonwood	Yavapai					
Land (Protection) Acquisition		Northeast RPZ parcel (0.6 Acres)	\$650	\$650	\$24,700	\$26,000
Land Acquisition for Development		Southeast property (60 Acres)	\$65,350	\$65,350	\$2,483,300	\$2,614,000
Land Acquisition for Miscellaneous		AWOS easement (8.1 Acres)	\$8,850	\$8,850	\$336,300	\$354,000
		Airport Total	\$74,850	\$74,850	\$2,844,300	\$2,994,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Eloy Municipal	Pinal					
Land (Protection) Acquisition		Rwy extension RPZ (45 Acres)	\$7,750	\$7,750	\$294,500	\$310,000
Fencing (Security) Install		Terminal area w/gates (4200 LF)	\$4,500	\$4,500	\$171,000	\$180,000
Runway Extend/Widen/Strengthen		Rwy 2/20 widen & overlay (3900 LF)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Environmental Studies Conduct		EA for rwy extension	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total	\$56,000	\$56,000	\$2,128,000	\$2,240,000
Ernest A Love Field	Yavapai					
Land Acquisition for Development		For Rwy 21L extension (40 Acres)	\$34,375	\$34,375	\$1,306,250	\$1,375,000
Master Plans Develop		Update Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
Runway Extend/Widen/Strengthen		Extend Rwy 21L (1700')	\$89,210	\$89,210	\$3,389,980	\$3,568,400
Taxiway Extend/Widen/Strengthen		Extend, widen Twy C (9600' x 75')	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Terminal Construct (CS Only)		Design Only: New airline terminal (20,000 SF)	\$12,925	\$12,925	\$491,150	\$517,000
Taxiway Reconstruct Lighting		Twys D & F full length	\$21,450	\$21,450	\$815,100	\$858,000
Taxiway Construct		Design Only: Taxilane A5 to Twy C	\$963	\$963	\$36,575	\$38,501
Equipment Other		Snow removal equipment	\$10,000	\$10,000	\$380,000	\$400,000
Taxiway Extend/Widen/Strengthen		Extend Twy D (9600' x 75')	\$27,500	\$27,500	\$1,045,000	\$1,100,000
		Airport Total	\$227,673	\$227,673	\$8,651,555	\$9,106,901
Falcon Field	Maricopa					
Land Acquisition for Miscellaneous		Administration, appraisal & environmental only	\$750	\$750	\$28,500	\$30,000
Fencing (Security) Install		Install security fencing	\$7,090	\$7,090	\$269,401	\$283,581
Taxiway Construct		Twy B bridge	\$125,000	\$125,000	\$4,750,000	\$5,000,000
		Airport Total	\$132,840	\$132,840	\$5,047,901	\$5,313,581
Flagstaff-Pulliam	Coconino					
Runway Extend/Widen/Strengthen		Rwy northeast extension & safety area	\$131,188	\$131,188	\$4,985,125	\$5,247,501
		Airport Total	\$131,188	\$131,188	\$4,985,125	\$5,247,501
Ganado	Apache					
Land (Protection) Acquisition		Secure avigation easements	\$500	\$500	\$19,000	\$20,000
Land Acquisition for Development		Land for improvements	\$1,250	\$1,250	\$47,500	\$50,000
Runway Construct		Design Only: Rwy 01/19	\$6,017	\$6,017	\$228,648	\$240,682
Grnd. Transp. - Access Rd.		Design Only: Access road	\$642	\$642	\$24,390	\$25,674
Other - Environmental (Mitigation)		Relocation expenses	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$10,909	\$10,909	\$414,538	\$436,356
Gila Bend Municipal	Maricopa					
Land (Protection) Acquisition		Rwy 4/22 RPZ (15 Acres)	\$1,875	\$1,875	\$71,250	\$75,000
Fencing (Security) Install		Design Only: Perimeter security fence (18,500 LF)	\$699	\$699	\$26,572	\$27,970

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Other - Fuel Farm/Utilities		Install fuel delivery, storage (2000 Gal)	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$5,074	\$5,074	\$192,822	\$202,970
Glendale Municipal	Maricopa					
Apron Construct		Eastside apron	\$55,000	\$55,000	\$2,090,000	\$2,200,000
Grnd. Transp. - Access Rd.		Eastside access road	\$56,875	\$56,875	\$2,161,250	\$2,275,000
Equipment Miscellaneous		Contract tower radios	\$4,118	\$4,118	\$156,490	\$164,726
		Airport Total	\$115,993	\$115,993	\$4,407,740	\$4,639,726
Grand Canyon National Park	Coconino					
Terminal Construct (CS Only)		Terminal area development, Phase 1	\$37,500	\$37,500	\$1,425,000	\$1,500,000
		Airport Total	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Grand Canyon West	Mohave					
Apron Construct		Construct apron, Phase 2	\$20,467	\$20,467	\$777,751	\$818,685
Terminal Construct - Other		Construct terminal building	\$86,140	\$86,140	\$3,273,316	\$3,445,596
Taxiway Construct		Construct parallel twy, Phase 2	\$29,279	\$29,279	\$1,112,608	\$1,171,166
Other - Fuel Farm/Utilities		Construct water line	\$13,984	\$13,984	\$531,383	\$559,351
Other - Fuel Farm/Utilities		Construct sewer line	\$11,653	\$11,653	\$442,819	\$466,125
Other - Fuel Farm/Utilities		Construct wastewater treatment	\$10,876	\$10,876	\$413,298	\$435,050
Other - Fuel Farm/Utilities		Install water storage tank	\$4,661	\$4,661	\$177,128	\$186,450
Grnd. Transp. - Access Rd.		Construct access road, Phase 2	\$12,715	\$12,715	\$483,182	\$508,612
Equipment Generator		Install generator	\$155	\$155	\$5,904	\$6,214
		Airport Total	\$189,930	\$189,930	\$7,217,389	\$7,597,249
Greenlee County	Greenlee					
Runway Reconstruct		Rwy seal coat (42,000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
Taxiway Pavement Preservation		Twy T1 & turnarounds seal coat (10,000 SY)	\$1,250	\$1,250	\$47,500	\$50,000
		Airport Total	\$5,000	\$5,000	\$190,000	\$200,000
H.A. Clark Memorial Field	Coconino					
Apron Reconstruct		Apron reconstruct & expansion, Phase 2	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Environmental Studies Conduct		Update & revalidate EA for rwy extension	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$35,000	\$35,000	\$1,330,000	\$1,400,000
Holbrook Municipal	Navajo					
Land (Protection) Acquisition		Rwy construct	\$19,063	\$19,063	\$724,375	\$762,501
Fencing (Security) Install		Perimeter, southwest of 11/29 (11,500 LF)	\$3,835	\$3,835	\$145,730	\$153,400
Runway Construct		Rwy 11/29 (4900' x 60')	\$34,300	\$34,300	\$1,303,400	\$1,372,000
Fencing (Security) Upgrade		Security access gate fencing	\$500	\$500	\$19,000	\$20,000
		Airport Total	\$57,698	\$57,698	\$2,192,505	\$2,307,901

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Kayenta	Navajo					
Land (Protection) Acquisition		Land acquisiton for rwy shift (1000') & fencing	\$7,500	\$7,500	\$285,000	\$300,000
Master Plans Develop		ALP with narrative update	\$2,375	\$2,375	\$90,250	\$95,000
Grnd. Transp. - Access Rd.		Relocate airport entrance road (35' x 400')	\$2,500	\$2,500	\$95,000	\$100,000
Environmental Studies Conduct		EA for Rwy 5/23 shift	\$1,875	\$1,875	\$71,250	\$75,000
		Airport Total	\$14,250	\$14,250	\$541,500	\$570,000
Kingman	Mohave					
Equipment ARFF		ARFF vehicle & building (4200 SF)	\$15,625	\$15,625	\$593,750	\$625,000
Terminal Construct (CS Only)		Design Only: Terminal, Phase 1 (10,000 SF)	\$5,000	\$5,000	\$190,000	\$200,000
Security Lighting Install		Phase 3: Security ramp lights & perimeter security road (25,000 LF)	\$13,125	\$13,125	\$498,750	\$525,000
		Airport Total	\$33,750	\$33,750	\$1,282,500	\$1,350,000
Lake Havasu City	Mohave					
Master Plans Develop		Full Master Plan study	\$3,750	\$3,750	\$142,500	\$150,000
Terminal Construct (CS Only)		Terminal, Apron C utilities, Phase 2	\$75,500	\$75,500	\$2,869,000	\$3,020,000
Environmental Studies Conduct		EA for land acquisition	\$4,125	\$4,125	\$156,750	\$165,000
Terminal Construct (CS Only)		Terminal, Phase 3 (10,000 SF)	\$6,000	\$6,000	\$228,000	\$240,000
		Airport Total	\$89,375	\$89,375	\$3,396,250	\$3,575,000
Laughlin-Bullhead International	Mohave					
Apron Expand		GA apron expansion (20,000 SY)	\$18,750	\$18,750	\$712,500	\$750,000
Grnd. Transp. - Access Rd.		GA, fuel farm access road (600 LF)	\$3,750	\$3,750	\$142,500	\$150,000
Taxiway Extend/Widen/Strengthen		Extend Twy Delta east (3000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$26,250	\$26,250	\$997,500	\$1,050,000
Marana Northwest Regional	Pima					
Land (Protection) Acquisition		Rwys 12/30 & 3/21 OFA, RSA, RPZ (77 Acres)	\$19,250	\$19,250	\$731,500	\$770,000
Runway RSA		RSA/OFA 3/21 improvements & electrical upgrades	\$12,500	\$12,500	\$475,000	\$500,000
Taxiway Construct		Twy D	\$70,000	\$70,000	\$2,660,000	\$2,800,000
Taxiway Pavement Preservation		Twy pavement preservation	\$3,750	\$3,750	\$142,500	\$150,000
Buildings Other		Air Traffic Control Tower design & site study	\$7,500	\$7,500	\$285,000	\$300,000
		Airport Total	\$113,000	\$113,000	\$4,294,000	\$4,520,000
Nogales International	Santa Cruz					
Apron Construct		Commercial apron, Phase 2 (62,000 SF)	\$17,500	\$17,500	\$665,000	\$700,000
Other - Signage		Upgrade existing signage	\$3,000	\$3,000	\$114,000	\$120,000
MITL/HITL Install		Install MITL for parallel twy	\$9,375	\$9,375	\$356,250	\$375,000
Taxiway Extend/Widen/Strengthen		Widen Twys A, A1, B, C & others (by 10')	\$25,625	\$25,625	\$973,750	\$1,025,000
Equipment Other		Acquire sweeper	\$4,000	\$4,000	\$152,000	\$160,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Airport Total			\$59,500	\$59,500	\$2,261,000	\$2,380,000
Page Municipal	Coconino					
Master Plans Develop		Update Master Plan, EA eastside	\$5,250	\$5,250	\$199,500	\$210,000
Fencing (Security) Install		For new airport boundary (12,000 LF)	\$4,250	\$4,250	\$161,500	\$170,000
Apron Construct		South ramp drainage improvements	\$4,000	\$4,000	\$152,000	\$160,000
Apron Construct		Design Only: North apron (22,000 SY)	\$1,000	\$1,000	\$38,000	\$40,000
Heilport Construct		Construct 2 new pads & upgrade 4 pads	\$2,750	\$2,750	\$104,500	\$110,000
Taxiway Construct		Twy A2 (900' x 40')	\$6,454	\$6,454	\$245,268	\$258,176
Perimeter Road Construction		GA apron to Rwy 7/25 (700' x 15')	\$3,750	\$3,750	\$142,500	\$150,000
Airport Total			\$27,454	\$27,454	\$1,043,268	\$1,098,176
Payson	Gila					
Master Plans Develop		Update Maste Plan	\$2,500	\$2,500	\$95,000	\$100,000
Apron Expand		Echo Ramp expansion, twy connector with helipad, Phase 2	\$4,118	\$4,118	\$156,491	\$164,727
Taxiway Construct		T-hangar taxilanes & infrastructure, Phase 3	\$13,727	\$13,727	\$521,635	\$549,089
Airport Total			\$20,345	\$20,345	\$773,126	\$813,816
Phoenix - Deer Valley	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiway Construct		Rehabilitate twys (3)	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Taxiway Construct		Corporate hangar development: twys, utilities	\$43,750	\$43,750	\$1,662,500	\$1,750,000
Airport Total			\$131,250	\$131,250	\$4,987,500	\$5,250,000
Phoenix - Goodyear	Maricopa					
Runway Reconstruct		Rehabilitate Rwy 3/21	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Other - Fuel Farm/Utilities		Drainage, irrigation	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Airport Total			\$137,500	\$137,500	\$5,225,000	\$5,500,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$23,750	\$23,750	\$902,500	\$950,000
Land Acquisition for Noise (65-69DNL)		Noise mitigation for residents	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Land (Protection) Acquisition		Voluntary land acquisition	\$375,000	\$375,000	\$14,250,000	\$15,000,000
Land Acquisition for Miscellaneous		East connection	\$2,625,000	\$2,625,000	\$99,750,000	\$105,000,000
Runway RSA		Pave infields, drainage improvements	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Grnd. Transp. - Access Rd.		Airport street improvements	\$437,500	\$437,500	\$16,625,000	\$17,500,000
Other - Fuel Farm/Utilities		Identify & relocate utilities	\$1,250,000	\$1,250,000	\$47,500,000	\$50,000,000
Taxiway Construct		Rehabilitate Twy A & lighting	\$512,500	\$512,500	\$19,475,000	\$20,500,000
Taxiway Construct		Rehabilitate Twy S in concrete	\$500,000	\$500,000	\$19,000,000	\$20,000,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Grnd. Transp. - People Mover		Design Only: Automated people mover	\$875,000	\$875,000	\$33,250,000	\$35,000,000
Grnd. Transp. - People Mover		Construct automated people mover	\$5,000,000	\$5,000,000	\$190,000,000	\$200,000,000
Security not associated with preboard screening or		Security improvements	\$750,000	\$750,000	\$28,500,000	\$30,000,000
Security not associated with preboard screening or		Security improvements (mandated)	\$750,000	\$750,000	\$28,500,000	\$30,000,000
Security not associated with preboard screening or		Security Master Plan	\$18,750	\$18,750	\$712,500	\$750,000
Environmental Studies Conduct		West terminal environmental impact study	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Equipment Miscellaneous		Blast fencing for west hold bay	\$42,500	\$42,500	\$1,615,000	\$1,700,000
Airport Total			\$13,685,000	\$13,685,000	\$520,030,000	\$547,400,000
Polacca						
Master Plans Develop		Master Plan, feasibility study	\$1,250	\$1,250	\$47,500	\$50,000
Environmental Studies Conduct		Study to ensure compliance	\$875	\$875	\$33,250	\$35,000
Airport Total			\$2,125	\$2,125	\$80,750	\$85,000
Rolle Airfield		Yuma				
Land (Protection) Acquisition		Rwy 17 RPZ control (19.5 Acres)	\$6,563	\$6,563	\$249,375	\$262,501
Runway Reconstruct		Pavement preservation (21,000 SY)	\$3,176	\$3,176	\$120,698	\$127,050
Apron Reconstruct		Pavement preservation (20,100 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Apron Construct		Aircraft parking apron (20,100 SY)	\$20,577	\$20,577	\$781,940	\$823,094
Taxiway Construct		Midfield twy (1200 SY)	\$1,229	\$1,229	\$46,683	\$49,141
MITL/HITL Install		Midfield twy, install reflectors (470 LF)	\$53	\$53	\$1,995	\$2,101
Taxiway Pavement Preservation		Pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,261
Airport Total			\$34,820	\$34,820	\$1,323,108	\$1,392,748
Ryan Field		Pima				
Equipment ARFF		Dry chemical	\$5,200	\$5,200	\$197,600	\$208,000
REIL Install		Rwy 24L	\$875	\$875	\$33,250	\$35,000
Grnd. Transp. - Access Rd.		GA Areas C & D	\$40,753	\$40,753	\$1,548,600	\$1,630,106
Taxiway Construct		New Twy B5	\$2,750	\$2,750	\$104,500	\$110,000
Airport Total			\$49,578	\$49,578	\$1,883,950	\$1,983,106
Safford Regional		Graham				
Apron Expand		Twy D apron expansion	\$11,250	\$11,250	\$427,500	\$450,000
Airport Total			\$11,250	\$11,250	\$427,500	\$450,000
San Carlos Regional		Gila				
Equipment AWOS		Automated weather observation	\$3,125	\$3,125	\$118,750	\$125,000
Heilport Construct		Design Only	\$1,042	\$1,042	\$39,584	\$41,668
Heilport Construct		Construct heliport (150' x 250')	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total			\$9,167	\$9,167	\$348,334	\$366,668

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Scottsdale Airport	Maricopa					
Runway RSA		Safety area improvements, Phase 2 (200,000 SY)	\$38,500	\$38,500	\$1,463,000	\$1,540,000
Other - Noise Monitoring System		Portable noise monitors	\$1,250	\$1,250	\$47,500	\$50,000
Planning Special		FAR Part 161 Study	\$25,000	\$25,000	\$950,000	\$1,000,000
Grnd. Transp. - Access Rd.		Access road & auto parking terminal area renovations	\$25,158	\$25,158	\$955,985	\$1,006,301
Security Equipment for non 107/108 with commercial		Baggage screening design & construction	\$375	\$375	\$14,250	\$15,000
		Airport Total	\$90,283	\$90,283	\$3,430,735	\$3,611,301
Sedona	Yavapai					
Apron Expand		Reconstruct & expand Apron A to northeast (11,050 SY)	\$16,250	\$16,250	\$617,500	\$650,000
Taxiway Pavement Preservation		Twy A (4700' x 35'): Install edge drains, reconstruct edges, mill & overlay	\$12,500	\$12,500	\$475,000	\$500,000
Taxiway Pavement Preservation		Twy pavement rehabilitation	\$4,118	\$4,118	\$156,491	\$164,727
		Airport Total	\$32,868	\$32,868	\$1,248,991	\$1,314,727
Show Low Municipal	Navajo					
Runway RSA		RSA 6/24, Phase 2	\$161,625	\$161,625	\$6,141,750	\$6,465,000
Apron Construct		Design Only: East of terminal (20,000 SY)	\$875	\$875	\$33,250	\$35,000
Taxiway Construct		Design Only: Twy A-4 (35' x 100')	\$625	\$625	\$23,750	\$25,000
Equipment Miscellaneous		Runway sweeper	\$1,875	\$1,875	\$71,250	\$75,000
		Airport Total	\$165,000	\$165,000	\$6,270,000	\$6,600,000
Sierra Vista Municipal	Cochise					
Equipment ARFF (Pt. 139 Only)		Replace crash, fire rescue equipment	\$22,500	\$22,500	\$855,000	\$900,000
Equipment AWOS		Design, install wind indicator	\$5,000	\$5,000	\$190,000	\$200,000
Apron Expand		Design Only: GA apron expansion	\$3,750	\$3,750	\$142,500	\$150,000
Heilport Construct		Stripe helipads on Twy G	\$250	\$250	\$9,500	\$10,000
Taxiway Construct		GA taxilane between old & new areas	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$34,000	\$34,000	\$1,292,000	\$1,360,000
St. Johns Industrial Airpark	Apache					
Runway Reconstruct Rwy Lighting/electrical vault		Relocate Rwy 14 PAPIs, REIL & threshold lighting	\$1,705	\$1,705	\$64,781	\$68,191
Runway RSA		Relocate 15th Street & grade safety area for Rwy 14	\$3,947	\$3,947	\$149,991	\$157,885
		Airport Total	\$5,652	\$5,652	\$214,772	\$226,076
Superior Municipal	Pinal					
Environmental Studies Conduct		EA for new airport	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$3,750	\$3,750	\$142,500	\$150,000
Taylor	Navajo					
Master Plans Develop		ALP update with narrative	\$1,875	\$1,875	\$71,250	\$75,000
Fencing (Security) Install		Security gates/fence near terminal (2500')	\$1,875	\$1,875	\$71,250	\$75,000

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Airport Total			\$3,750	\$3,750	\$142,500	\$150,000
Tuba City	Coconino					
Runway Reconstruct		Rwy 15/33 pavement failure area	\$10,080	\$10,080	\$383,040	\$403,200
Fencing (Security) Install		Design Only: Fence	\$610	\$610	\$23,179	\$24,399
Planning Special		Survey, install monument	\$500	\$500	\$19,000	\$20,000
Airport Total			\$11,190	\$11,190	\$425,219	\$447,599
Tucson International	Pima					
Land Acquisition for Development		For far parallel rwy (305 Acres)	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Security Lighting Install		Lighted safety signs for rwy closure	\$1,010	\$1,010	\$38,380	\$40,400
Security Lighting Install		Lighted twy barricade system	\$550	\$550	\$20,900	\$22,000
Residence Noise (65-69DNL)		Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709
Taxiway Construct		Twy C from Twy A5 to Twy A8	\$106,000	\$106,000	\$4,028,000	\$4,240,000
Taxiway Construct		Reconstruct Twy A4	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Buildings ARFF (Pt. 139 Only)		Sound system for paging	\$2,895	\$2,895	\$110,010	\$115,800
Grnd. Transp. - Access Rd.		Los Reales	\$12,258	\$12,258	\$465,785	\$490,301
Equipment Other		PDA, software for inspection program	\$625	\$625	\$23,750	\$25,000
Airport Total			\$383,156	\$383,156	\$14,559,898	\$15,326,210
Whiteriver Airport	Navajo					
Equipment AWOS		Install AWOS for Rwy 1/19	\$3,375	\$3,375	\$128,250	\$135,000
Heilport Construct		Construct helipads, Phase 2	\$4,375	\$4,375	\$166,250	\$175,000
Buildings Other		Construct equipment storage building (50' x 75')	\$3,125	\$3,125	\$118,750	\$125,000
Acquire SRE/Urea Truck		Snow removal equipment & truck	\$3,125	\$3,125	\$118,750	\$125,000
Airport Total			\$14,000	\$14,000	\$532,000	\$560,000
Wickenburg Municipal	Maricopa					
Fencing (Security) Install		Perimeter fencing & controlled access gate (19,500 LF)	\$10,993	\$10,993	\$417,715	\$439,701
Equipment AWOS		Install AWOS	\$3,750	\$3,750	\$142,500	\$150,000
Taxiway Construct		Relocate Twy A	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Airport Total			\$74,743	\$74,743	\$2,840,215	\$2,989,701
Williams-Gateway	Maricopa					
Runway Reconstruct		Rwy 12R/30L pavement preservation (10,900 SY)	\$7,500	\$7,500	\$285,000	\$300,000
Runway RSA (Pt. 139 Only)		Rwy 12R/30L (91,500 SY)	\$24,400	\$24,400	\$927,200	\$976,000
Instrument Approach System Install		Rwy 30R	\$18,750	\$18,750	\$712,500	\$750,000
Master Plans Develop		Update	\$7,875	\$7,875	\$299,250	\$315,000
Taxiway Construct		Twy B, Phase 2 (20,000 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Runway RSA (Pt. 139 Only)		Rwy 12C/30C (87,000 SY)	\$32,500	\$32,500	\$1,235,000	\$1,300,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Runway RSA (Pt. 139 Only)		Twys G, B, W & shoulders (29,000 SY)	\$12,500	\$12,500	\$475,000	\$500,000
Apron Construct		GA area (10,000 SY)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiway Pavement Preservation		Twys A, P, N, B, W, T, H	\$14,016	\$14,016	\$532,608	\$560,640
Taxiway Construct		Twy A/P fillet & curve (1000' x 75')	\$24,523	\$24,523	\$931,884	\$980,930
Perimeter Road Construction		Perimeter road (70,200 SY), access points (10,000 SY)	\$30,000	\$30,000	\$1,140,000	\$1,200,000
		Airport Total	\$284,564	\$284,564	\$10,813,442	\$11,382,570
Window Rock	Apache					
Land Acquisition for Development		For parallel twy	\$1,250	\$1,250	\$47,500	\$50,000
Master Plans Develop		Airport Master Plan	\$2,500	\$2,500	\$95,000	\$100,000
Taxiway Extend		Design Only: Parallel twy	\$1,000	\$1,000	\$38,000	\$40,000
		Airport Total	\$4,750	\$4,750	\$180,500	\$190,000
Winslow-Lindberg Regional	Navajo					
Land (Protection) Acquisition		Rwy 4 protection (20 Acres)	\$2,000	\$2,000	\$76,000	\$80,000
Land Acquisition for Miscellaneous		Rwy 29 protection (10 Acres)	\$1,500	\$1,500	\$57,000	\$60,000
Fencing (Security) Install		Rwy 4 (2000 LF)	\$500	\$500	\$19,000	\$20,000
Runway RSA		Rwy 29, move threshold (515')	\$1,250	\$1,250	\$47,500	\$50,000
Runway Vertical /Visual Lighting		Install PAPIs on Rwys 22, 11 & 29	\$2,500	\$2,500	\$95,000	\$100,000
Runway Approach Lighting		REIL upgrade for Rwys 11 & 22	\$300	\$300	\$11,400	\$12,000
Taxiway Extend/Widen/Strengthen		Widen twys (to 50')	\$10,767	\$10,767	\$409,164	\$430,698
		Airport Total	\$18,817	\$18,817	\$715,064	\$752,698
Yuma International	Yuma					
Land Acquisition for Development		Land acquisition for reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
Master Plans Develop		Update Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
Apron Construct		Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
Apron Construct		GA apron (13,000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiway Construct		Twy I hold apron (5000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$65,000	\$65,000	\$2,470,000	\$2,600,000
		Federal/State/Local Program Total	\$16,982,490	\$16,982,490	\$645,334,406	\$679,299,386

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ajo Municipal	Pima					
Master Plans Update (ADOT)		Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$67,500	\$7,500	\$0	\$75,000
Bisbee Municipal	Cochise					
Fire Protection (ADOT)		Fire suppression system	\$990,000	\$110,000	\$0	\$1,100,000
		Airport Total	\$990,000	\$110,000	\$0	\$1,100,000
Chandler Municipal	Maricopa					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Arpon 01-20	\$69,346	\$7,705	\$0	\$77,051
Apron Construct (ADOT)		Construct North Aircraft Capacity Project, Phase 8 of 11 (3600 SY)	\$139,500	\$15,500	\$0	\$155,000
Apron Construct (ADOT)		Design Only: South Aircraft Capacity Project, Phase 1 of 8 (25,800 SY)	\$99,000	\$11,000	\$0	\$110,000
		Airport Total	\$307,846	\$34,205	\$0	\$342,051
Cochise College	Cochise					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Apron 01-20	\$63,460	\$7,051	\$0	\$70,511
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy A-10	\$59,490	\$6,610	\$0	\$66,100
Taxiway Reconstruct (ADOT)		Widen parallel twy	\$86,040	\$9,560	\$0	\$95,600
		Airport Total	\$208,990	\$23,221	\$0	\$232,211
Coolidge Municipal	Pinal					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 5/23-10NS	\$220,825	\$24,536	\$0	\$245,361
		Airport Total	\$220,825	\$24,536	\$0	\$245,361
Eloy Municipal	Pinal					
Apron Construct (ADOT)		Design Only: Apron construct (13,450 SF)	\$112,500	\$12,500	\$0	\$125,000
Taxiway Reconstruct (ADOT)		Design Only: Twy relocation (24,450 SY)	\$405,000	\$45,000	\$0	\$450,000
		Airport Total	\$517,500	\$57,500	\$0	\$575,000
Ernest A Love Field	Yavapai					
Rotating Beacon Install (ADOT)		Relocate airport beacon	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$45,000	\$5,000	\$0	\$50,000
Falcon Field	Maricopa					
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy E-10	\$318,572	\$35,397	\$0	\$353,969
Master Plans Update (ADOT)		Update Master Plan	\$360,000	\$40,000	\$0	\$400,000
		Airport Total	\$678,572	\$75,397	\$0	\$753,969
Flagstaff-Pulliam	Coconino					
Perimeter Road Construction (ADOT)		Design Only: Airport perimeter road north	\$360,000	\$40,000	\$0	\$400,000
Land (Expansion) Acquisition (ADOT)		640 Acres	\$735,332	\$404,668	\$0	\$1,140,000

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
		Airport Total	\$1,095,332	\$444,668	\$0	\$1,540,000
Glendale Municipal	Maricopa					
Utilities (Landside) Install (ADOT)		Eastside	\$184,500	\$20,500	\$0	\$205,000
		Airport Total	\$184,500	\$20,500	\$0	\$205,000
Greenlee County	Greenlee					
Runway Construct (ADOT)		Design Only: Drain, erosion control improvements	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$45,000	\$5,000	\$0	\$50,000
H.A. Clark Memorial Field	Coconino					
Fire Protection (ADOT)		Design fire protection facilities, sources	\$67,500	\$7,500	\$0	\$75,000
Runway Reconstruct (ADOT)		Design Only: Drainage, erosion control improvements	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$135,000	\$15,000	\$0	\$150,000
Kearny	Pinal					
APMS - Runway Pavement Preservation		PCC Joint Resealing, Rwy 8/26-10	\$53,352	\$2,808	\$0	\$56,160
Security Lighting Install (ADOT)		Apron, parking east	\$42,750	\$2,250	\$0	\$45,000
		Airport Total	\$96,102	\$5,058	\$0	\$101,160
Kingman	Mohave					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Apron 01-20	\$119,852	\$13,317	\$0	\$133,169
		Airport Total	\$119,852	\$13,317	\$0	\$133,169
Laughlin-Bullhead	Mohave					
APMS - Apron Pavement Preservation		PCC Joint Resealing, Terminal Apron -30	\$62,587	\$6,954	\$0	\$69,541
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 16/34-10	\$601,764	\$66,863	\$0	\$668,627
		Airport Total	\$664,351	\$73,817	\$0	\$738,168
Marana Northwest Regional	Pima					
Fencing (Security) Install (ADOT)		Construct security fence	\$270,000	\$30,000	\$0	\$300,000
Taxiway Reconstruct (ADOT)		Twy C reconstruction	\$720,000	\$80,000	\$0	\$800,000
Taxiway Construct (ADOT)		Twys for T-hangar access	\$105,332	\$394,668	\$0	\$500,000
		Airport Total	\$1,095,332	\$504,668	\$0	\$1,600,000
O'Connor Field	Greenlee					
Runway Construct (ADOT)		Pave Rwy 4/22 (5600' x 75')	\$1,095,332	\$604,668	\$0	\$1,700,000
		Airport Total	\$1,095,332	\$604,668	\$0	\$1,700,000
Phoenix - Deer Valley	Maricopa					
Land (Protection) Acquisition (ADOT)		Acquired in 1985 (177 Acres)	\$585,000	\$65,000	\$0	\$650,000
		Airport Total	\$585,000	\$65,000	\$0	\$650,000

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$540,000	\$60,000	\$0	\$600,000
		Airport Total	\$540,000	\$60,000	\$0	\$600,000
Rolle Airfield	Yuma					
Fencing (Perimeter) Install (ADOT)		Perimeter fencing, terminal area (3360 LF)	\$21,803	\$1,148	\$0	\$22,951
		Airport Total	\$21,803	\$1,148	\$0	\$22,951
Ryan Field	Pima					
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy B-20	\$71,942	\$7,994	\$0	\$79,936
Taxiway Construct (ADOT)		West access twy from Twy 4	\$285,300	\$31,700	\$0	\$317,000
Runway Vertical /Visual Lighting (ADOT)		Install PAPI on Rwy 6L/24R	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$402,242	\$44,694	\$0	\$446,936
Safford Regional	Graham					
APMS - Apron Pavement Preservation		Crack Seal & Slurry Seal, T-hangar 01-10	\$13,314	\$1,479	\$0	\$14,793
		Airport Total	\$13,314	\$1,479	\$0	\$14,793
Scottsdale Airport	Maricopa					
Auto Parking Construct (ADOT)		Design Only: Terminal parking garage	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$45,000	\$5,000	\$0	\$50,000
Sedona	Yavapai					
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy A-10	\$64,687	\$7,187	\$0	\$71,874
		Airport Total	\$64,687	\$7,187	\$0	\$71,874
Seligman	Yavapai					
Signage Install (ADOT)		Construct airport entrance sign	\$4,750	\$250	\$0	\$5,000
		Airport Total	\$4,750	\$250	\$0	\$5,000
Sierra Vista Municipal	Cochise					
APMS - Apron Pavement Preservation		PCC Joint Resealing	\$66,092	\$7,344	\$0	\$73,436
APMS - Taxiway Pavement Preservation		PCC Joint Resealing, Twy K-10	\$45,400	\$5,044	\$0	\$50,444
		Airport Total	\$111,492	\$12,388	\$0	\$123,880
St. Johns Industrial Airpark	Apache					
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy A-10	\$201,106	\$22,345	\$0	\$223,451
		Airport Total	\$201,106	\$22,345	\$0	\$223,451
State System Planning						
S.A.S.P		State Aviation System Planning	\$750,000	\$0	\$0	\$750,000
Airport Pavement Preservation Program		Consultant Services	\$500,000	\$0	\$0	\$500,000

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total	
Project Component		Project Description					
Superior Municipal	Pinal		Airport Total	\$1,250,000	\$0	\$0	\$1,250,000
		Fencing (Perimeter) Install (ADOT)	Design Only: Perimeter fence (18,000 LF)	\$8,550	\$450	\$0	\$9,000
			Airport Total	\$8,550	\$450	\$0	\$9,000
Tucson International	Pima						
		Runway Reconstruct (ADOT)	Airfield drainage improvements	\$139,500	\$15,500	\$0	\$155,000
		Perimeter Road Construction (ADOT)	Road from Twy D-3 to Raytheon	\$366,390	\$40,710	\$0	\$407,100
	Land (Expansion) Acquisition (ADOT)	For far parallel rwy	\$472,500	\$52,500	\$0	\$525,000	
			Airport Total	\$978,390	\$108,710	\$0	\$1,087,100
Williams-Gateway	Maricopa						
		APMS - Runway Pavement Preservation	PCC Joint Resealing, Rwy 12C/30C-10	\$171,614	\$19,068	\$0	\$190,682
		APMS - Runway Pavement Preservation	PCC Joint Resealing, Rwy 12R/30L-10	\$416,895	\$46,322	\$0	\$463,217
	APMS - Taxiway Pavement Preservation	PCC Joint Resealing, Twy BWT-10	\$232,204	\$25,800	\$0	\$258,004	
	Fencing (Security) Install (ADOT)	Eastside of rwys (9700 LF)	\$346,500	\$38,500	\$0	\$385,000	
	Fencing (Security) Install (ADOT)	Powerline floodway (6000 LF)	\$99,000	\$11,000	\$0	\$110,000	
	Apron Reconstruct (ADOT)	Reconstruct apron (3260 SY)	\$270,000	\$30,000	\$0	\$300,000	
			Airport Total	\$1,536,213	\$170,690	\$0	\$1,706,903
Yuma International	Yuma						
		APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 01-10	\$67,577	\$7,509	\$0	\$75,086
		APMS - Apron Pavement Preservation	PCC Joint Resealing, Terminal Arpon-20	\$47,382	\$5,265	\$0	\$52,647
	APMS - Taxiway Pavement Preservation	PCC Joint Resealing, Terminal Twy-10	\$2,362	\$262	\$0	\$2,624	
			Airport Total	\$117,321	\$13,036	\$0	\$130,357
			State/Local Program Total	\$13,446,902	\$2,536,432	\$0	\$15,983,334

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Avi Suquilla	La Paz					
Runway Vertical /Visual Lighting		Rwy 01, PAPI-2	\$1,000	\$1,000	\$38,000	\$40,000
MITL/HITL Upgrade/Modification		Twys A & B (old Rwy 1/19)	\$2,900	\$2,900	\$110,200	\$116,000
		Airport Total	\$3,900	\$3,900	\$148,200	\$156,000
Bagdad	Yavapai					
Other - Signage		Access road signage	\$50	\$50	\$1,900	\$2,000
Grnd. Transp. - Access Rd.		Construct access road (2625' x 28')	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total	\$5,050	\$5,050	\$191,900	\$202,000
Benson Municipal	Cochise					
Apron Construct		East apron (22,000 SY)	\$22,500	\$22,500	\$855,000	\$900,000
Equipment AWOS		Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000
MITL/HITL Install		Install MITL	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Bisbee Municipal	Cochise					
Runway Construct		Rwy 2/20 pave, extend & road	\$17,500	\$17,500	\$665,000	\$700,000
Auto Parking Construct		Design Only: Access road & parking lot	\$1,250	\$1,250	\$47,500	\$50,000
Runway Extend/Widen/Strengthen		Widen Rwy 17/35 (by 15')	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Other - Fuel Farm/Utilities		Jet A fuel system	\$3,750	\$3,750	\$142,500	\$150,000
Taxiway Extend/Widen/Strengthen		Design Only: Twy A-2 extension	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$58,750	\$58,750	\$2,232,500	\$2,350,000
Buckeye Municipal	Maricopa					
REIL Install		REILs on Rwy 17	\$2,500	\$2,500	\$95,000	\$100,000
Taxiway Construct		Taxilanes south of existing hangar area	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total	\$7,500	\$7,500	\$285,000	\$300,000
Casa Grande Municipal	Pinal					
Obstruction Removal (Part 77)		Rwy obstruction survey update	\$1,434	\$1,434	\$54,495	\$57,363
Runway Extend/Widen/Strengthen		Planning & design	\$2,684	\$2,684	\$101,995	\$107,363
		Airport Total	\$4,118	\$4,118	\$156,490	\$164,726
Chandler Municipal	Maricopa					
Runway Reconstruct Rwy Lighting/electrical vault		Reconstruction of existing light vault	\$10,300	\$10,300	\$391,400	\$412,000
Apron Construct		Construct North Aircraft Capacity Project, Phase 6 of 11 (33,350 SY)	\$36,650	\$36,650	\$1,392,700	\$1,466,000
Apron Construct		Construct North Aircraft Capacity Project, Phase 9 of 11 (5900 SY)	\$4,050	\$4,050	\$153,900	\$162,000
Apron Construct		Construct North Aircraft Capacity Project, Phase 7 of 11 (3400 LF)	\$42,050	\$42,050	\$1,597,900	\$1,682,000
		Airport Total	\$93,050	\$93,050	\$3,535,900	\$3,722,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Chinle Municipal	Apache					
Fencing (Security) Install		Install fencing	\$8,056	\$8,056	\$306,118	\$322,230
Terminal Construct - Other		New terminal, facilities building	\$3,375	\$3,375	\$128,250	\$135,000
Other - Fuel Farm/Utilities		Power to airport	\$5,000	\$5,000	\$190,000	\$200,000
Planning Special		Survey, install monument	\$500	\$500	\$19,000	\$20,000
		Airport Total	\$16,931	\$16,931	\$643,368	\$677,230
Cibecue Airport	Gila					
New Airports Construct		Construct rwy at new site (6000' x 75')	\$125,000	\$125,000	\$4,750,000	\$5,000,000
		Airport Total	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Colorado City Municipal	Mohave					
Instrument Approach System Install		GPS approach grading (non-precision approach)	\$2,500	\$2,500	\$95,000	\$100,000
Taxiway Extend		Extend parallel twy to end of Rwy 29	\$10,000	\$10,000	\$380,000	\$400,000
		Airport Total	\$12,500	\$12,500	\$475,000	\$500,000
Coolidge Municipal	Pinal					
Land Acquisition for Miscellaneous		Tract B, south boundary (5 Acres)	\$683	\$683	\$25,935	\$27,301
MITL/HITL Install		Twys 1, 3, 4 & 6 (2025 LF)	\$5,600	\$5,600	\$212,800	\$224,000
Apron Lighting Install		Apron norhtwest of main hangar	\$270	\$270	\$10,260	\$10,800
		Airport Total	\$6,553	\$6,553	\$248,995	\$262,101
Cottonwood	Yavapai					
Fencing (Security) Install		Relocate southwest perimeter fencing	\$2,400	\$2,400	\$91,200	\$96,000
Equipment AWOS		Install AWOS	\$4,825	\$4,825	\$183,350	\$193,000
Other - Obstructions (Non-Hazard)		Relocate parachute drop zone	\$2,575	\$2,575	\$97,850	\$103,000
		Airport Total	\$9,800	\$9,800	\$372,400	\$392,000
Eloy Municipal	Pinal					
Land Acquisition for Development		Phase 2 (4.1 Acres)	\$2,500	\$2,500	\$95,000	\$100,000
Fencing (Security) Install		Perimeter (8600 LF)	\$6,250	\$6,250	\$237,500	\$250,000
MITL/HITL Install		Install MITLs	\$7,000	\$7,000	\$266,000	\$280,000
Runway Extend/Widen/Strengthen		Rwy 2/20 extension (1600 LF)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
		Airport Total	\$53,250	\$53,250	\$2,023,500	\$2,130,000
Ernest A Love Field	Yavapai					
Install Distance To Go Signs		Rwy 3R/21L	\$3,750	\$3,750	\$142,500	\$150,000
Terminal Construct (CS Only)		Terminal & infrastructure (21,000 SF)	\$171,325	\$171,325	\$6,510,350	\$6,853,000
Taxiway Construct		Taxilane A5 to Twy C	\$12,788	\$12,788	\$485,925	\$511,501
		Airport Total	\$187,863	\$187,863	\$7,138,775	\$7,514,501

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Falcon Field	Maricopa					
Land Acquisition for Miscellaneous		Land acquisition (33 Acres)	\$82,500	\$82,500	\$3,135,000	\$3,300,000
Taxiway Extend/Widen/Strengthen		Extend Taxilanes B8 & B9 (84,722 SY)	\$42,361	\$42,361	\$1,609,718	\$1,694,440
		Airport Total	\$124,861	\$124,861	\$4,744,718	\$4,994,440
Flagstaff-Pulliam	Coconino					
Grnd. Transp. - Access Rd.		JWP widening & Pulliam widening	\$45,000	\$45,000	\$1,710,000	\$1,800,000
		Airport Total	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Ganado	Apache					
Runway Construct		Rwy 01/19 (6100' x 75')	\$51,190	\$51,190	\$1,945,202	\$2,047,582
Rotating Beacon Install		Install rotating beacon	\$258	\$258	\$9,785	\$10,301
MIRL/HIRL Install		MIRL for Rwy 01/19 & wind cone	\$5,200	\$5,200	\$197,600	\$208,000
Fencing (Security) Install		Property & security fencing	\$6,070	\$6,070	\$230,660	\$242,800
Other - Signage		Retroreflective markers for twys & roads	\$115	\$115	\$4,370	\$4,600
Auto Parking Construct		Paved auto parking	\$205	\$205	\$7,790	\$8,200
Apron Construct		Paved aircraft parking	\$1,458	\$1,458	\$55,385	\$58,301
Taxiway Construct		Turnarounds & apron connector twys	\$5,158	\$5,158	\$195,985	\$206,301
Grnd. Transp. - Access Rd.		Construct access road	\$6,535	\$6,535	\$248,338	\$261,408
Buildings Other		Rehabilitate existing electrical vault building	\$63	\$63	\$2,375	\$2,501
Other - Fuel Farm/Utilities		Upgrade electrical	\$1,000	\$1,000	\$38,000	\$40,000
		Airport Total	\$77,252	\$77,252	\$2,935,490	\$3,089,994
Gila Bend Municipal	Maricopa					
Fencing (Security) Install		Perimeter security fence (18,500 LF)	\$6,096	\$6,096	\$231,646	\$243,838
Helipad Construct		Design Only: Helipad & parking	\$571	\$571	\$21,689	\$22,831
Planning Special		Rwy 4/22 survey, install monuments	\$500	\$500	\$19,000	\$20,000
Apron Lighting Install		Floodlights	\$1,013	\$1,013	\$38,475	\$40,501
		Airport Total	\$8,180	\$8,180	\$310,810	\$327,170
Glendale Municipal	Maricopa					
Land (Protection) Acquisition		Rwy 19 (36 Acres)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
Land Acquisition for Development		Northwest corner (6 Acres)	\$25,000	\$25,000	\$950,000	\$1,000,000
Other - Environmental (Mitigation)		Asphalt edges to prevent rwy & twy dust	\$12,500	\$12,500	\$475,000	\$500,000
		Airport Total	\$137,500	\$137,500	\$5,225,000	\$5,500,000
Grand Canyon National Park	Coconino					
Terminal Construct (CS Only)		Terminal area development, Phase 2	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Acquire SRE/Urea Truck		Snow plow	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total	\$118,750	\$118,750	\$4,512,500	\$4,750,000

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Grand Canyon West	Mohave					
Apron Reconstruct		Remove existing apron, parking & road	\$3,394	\$3,394	\$128,977	\$135,765
Runway Construct		Construct rwy	\$79,210	\$79,210	\$3,009,987	\$3,168,407
Buildings Other		Remove existing terminal	\$938	\$938	\$35,625	\$37,501
Buildings Other		Construct air traffic control tower	\$31,250	\$31,250	\$1,187,500	\$1,250,000
Other - Fuel Farm/Utilities		Install fuel farm	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$118,542	\$118,542	\$4,504,589	\$4,741,673
Greenlee County	Greenlee					
Apron Reconstruct		Apron 01GR repair (11,000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$3,750	\$3,750	\$142,500	\$150,000
H.A. Clark Memorial Field	Coconino					
Runway Reconstruct		Seal coat, crack seal rwy	\$6,250	\$6,250	\$237,500	\$250,000
Taxiway Pavement Preservation		Seal coat, crack seal twy	\$1,875	\$1,875	\$71,250	\$75,000
		Airport Total	\$8,125	\$8,125	\$308,750	\$325,000
Holbrook Municipal	Navajo					
MIRL/HIRL Install		MIRL for Rwy 11/29	\$3,795	\$3,795	\$144,210	\$151,800
REIL Install		REIL for Rwy 11/29	\$1,950	\$1,950	\$74,100	\$78,000
MITL/HITL Install		MITL for Twy 11/29	\$3,675	\$3,675	\$139,650	\$147,000
Taxiway Construct		Parallel twy to Rwy 11/29	\$13,263	\$13,263	\$503,975	\$530,501
		Airport Total	\$22,683	\$22,683	\$861,935	\$907,301
Kayenta	Navajo					
Apron Reconstruct		Seal coat apron & twys	\$1,250	\$1,250	\$47,500	\$50,000
Runway Construct		Relocated Rwy 5/23 includes drainage (7100' x 75')	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Heilport Construct		Northeast of existing apron (150' x 300')	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$55,000	\$55,000	\$2,090,000	\$2,200,000
Kingman	Mohave					
Land (Protection) Acquisition		Appraisal, Phase 1 (80 Acres)	\$625	\$625	\$23,750	\$25,000
Apron Construct		Design, construct apron & twy, Phase 1	\$2,500	\$2,500	\$95,000	\$100,000
Terminal Construct (CS Only)		Construct new terminal (10,000 SF)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
		Airport Total	\$40,625	\$40,625	\$1,543,750	\$1,625,000
Lake Havasu City	Mohave					
Land Acquisition for Noise (70-74DNL)		Purchase (135 Acres)	\$49,500	\$49,500	\$1,881,000	\$1,980,000
		Airport Total	\$49,500	\$49,500	\$1,881,000	\$1,980,000
Laughlin-Bullhead International	Mohave					
Land Acquisition for Development		GA area property acquisition (16 Acres)	\$38,280	\$38,280	\$1,454,640	\$1,531,200

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Fencing (Security) Install		Security fencing (20,000 LF)	\$8,250	\$8,250	\$313,500	\$330,000
Taxiway Construct		Construct T-hangar access twys (8700 SY)	\$6,765	\$6,765	\$257,070	\$270,600
Grnd. Transp. - Access Rd.		Construct GA access road (1600 LF)	\$9,213	\$9,213	\$350,075	\$368,501
		Airport Total	\$62,508	\$62,508	\$2,375,285	\$2,500,301
Marana Northwest Regional	Pima					
Runway RSA		RSA/OFA improvements, MIRL/MITL Rwy 12/30, Twys A & B	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Runway RSA		Rwy 3/21 extension (700 LF)	\$22,500	\$22,500	\$855,000	\$900,000
Buildings Other		Construct Air Traffic Control Tower	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Equipment Other		Runway sweeper	\$5,625	\$5,625	\$213,750	\$225,000
		Airport Total	\$140,625	\$140,625	\$5,343,750	\$5,625,000
Nogales International	Santa Cruz					
Other - Fuel Farm/Utilities		Electrical & phone	\$7,500	\$7,500	\$285,000	\$300,000
Perimeter Road Construction		Perimeter road (10,000' x 24')	\$7,500	\$7,500	\$285,000	\$300,000
Equipment Generator		Emergency generator	\$4,125	\$4,125	\$156,750	\$165,000
Other - Environmental (Mitigation)		Erosion control, repair	\$12,500	\$12,500	\$475,000	\$500,000
		Airport Total	\$31,625	\$31,625	\$1,201,750	\$1,265,000
Page Municipal	Coconino					
Apron Construct		North apron (22,000 SY)	\$2,750	\$2,750	\$104,500	\$110,000
Planning Special		Utility Master Plan, eastside	\$2,750	\$2,750	\$104,500	\$110,000
Other - Environmental (Mitigation)		Drainage improvements eastside	\$13,200	\$13,200	\$501,600	\$528,000
		Airport Total	\$18,700	\$18,700	\$710,600	\$748,000
Payson	Gila					
Land (Protection) Acquisition		Purchase Lot 44 (OFA protection)	\$3,250	\$3,250	\$123,500	\$130,000
Fencing (Security) Upgrade		Relocate Bravo Twy gate & fence	\$500	\$500	\$19,000	\$20,000
Land Acquisition for Development		Southside	\$22,500	\$22,500	\$855,000	\$900,000
Taxiway Construct		Rwy 24 runup pad	\$6,426	\$6,426	\$244,177	\$257,029
Taxiway Construct		Construct rwy exit twys	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$35,176	\$35,176	\$1,336,677	\$1,407,029
Phoenix - Deer Valley	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Apron Reconstruct		Rebuild south ramp	\$187,500	\$187,500	\$7,125,000	\$7,500,000
		Airport Total	\$212,500	\$212,500	\$8,075,000	\$8,500,000
Phoenix - Goodyear	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Grnd. Transp. - Access Rd.		Rehabilitate access road	\$7,500	\$7,500	\$285,000	\$300,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
		Airport Total	\$32,500	\$32,500	\$1,235,000	\$1,300,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$23,750	\$23,750	\$902,500	\$950,000
Land (Protection) Acquisition		Voluntary land acquisition	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Land (Protection) Acquisition		Noise mitigation for residents	\$375,000	\$375,000	\$14,250,000	\$15,000,000
Runway RSA		Pave infields, drainage improvements	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Taxiway Construct		Rehabilitate Twy R in concrete	\$487,500	\$487,500	\$18,525,000	\$19,500,000
Grnd. Transp. - People Mover		Construct people mover	\$10,000,000	\$10,000,000	\$380,000,000	\$400,000,000
Security not associated with preboard screening or		Security improvements	\$500,000	\$500,000	\$19,000,000	\$20,000,000
Security not associated with preboard screening or		Security improvements (mandated)	\$500,000	\$500,000	\$19,000,000	\$20,000,000
		Airport Total	\$12,323,750	\$12,323,750	\$468,302,500	\$492,950,000
Polacca						
Runway Reconstruct		Realign existing rwy	\$25,000	\$25,000	\$950,000	\$1,000,000
Runway Reconstruct Rwy Lighting/electrical vault		Rwy safety & visibility	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Rolle Airfield	Yuma					
Runway Reconstruct		Pavement preservation (25,700 SY)	\$3,887	\$3,887	\$147,711	\$155,485
Apron Reconstruct		Pavement preservation (20,200 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Runway Extend/Widen/Strengthen		Overlay Rwy 17/35 (21,100 SY)	\$7,200	\$7,200	\$273,600	\$288,000
Runway Extend/Widen/Strengthen		Widen Rwy 17/35 (4700 SY)	\$4,813	\$4,813	\$182,875	\$192,501
Taxiway Pavement Preservation		Pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,261
		Airport Total	\$19,122	\$19,122	\$726,603	\$764,847
Ryan Field	Pima					
Runway Construct		Upgrade existing drainage system	\$34,925	\$34,925	\$1,327,150	\$1,397,000
Perimeter Road Construction		Northern boundaries, Phase 1 (3 Miles)	\$14,908	\$14,908	\$566,485	\$596,301
Equipment Other		CCTV	\$8,750	\$8,750	\$332,500	\$350,000
		Airport Total	\$58,583	\$58,583	\$2,226,135	\$2,343,301
Safford Regional	Graham					
Master Plans Develop		Master Plan update	\$625	\$625	\$23,750	\$25,000
Taxiway Construct		Hangar area taxilanes	\$4,638	\$4,638	\$176,225	\$185,501
		Airport Total	\$5,263	\$5,263	\$199,975	\$210,501
San Carlos Regional	Gila					
Master Plans Develop		Update Master Plan, add 405 survey	\$3,500	\$3,500	\$133,000	\$140,000
		Airport Total	\$3,500	\$3,500	\$133,000	\$140,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Scottsdale Airport	Maricopa					
Taxiway Extend		Twy A, south apron	\$24,315	\$24,315	\$923,970	\$972,600
Apron Lighting Install		Main Aprons, Kilo Ramp	\$8,625	\$8,625	\$327,750	\$345,000
Taxiway Pavement Preservation		Twy B (81,000 SY)	\$2,630	\$2,630	\$99,940	\$105,200
Security Equipment for non 107/108 with commercial		Design Only: Baggage screening	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total	\$41,820	\$41,820	\$1,589,160	\$1,672,800
Sedona	Yavapai					
Apron Reconstruct		Apron A rehabilitation (28,900 SY)	\$13,850	\$13,850	\$526,300	\$554,000
Apron Expand		Expand parking for Apron A to southwest (11,030	\$15,000	\$15,000	\$570,000	\$600,000
Master Plans Develop		Update Master Plan	\$3,125	\$3,125	\$118,750	\$125,000
Taxiway Pavement Preservation		Twy pavement rehabilitation	\$7,500	\$7,500	\$285,000	\$300,000
Security Lighting Install		Security lighting upgrade & expansion	\$6,250	\$6,250	\$237,500	\$250,000
Taxiway Extend		Taxilanes B1, B2, B3, B4 & B5 extension (2800 SY)	\$5,750	\$5,750	\$218,500	\$230,000
Perimeter Road Construction		Perimeter security fence road (16,600 SY)	\$15,980	\$15,980	\$607,240	\$639,200
		Airport Total	\$67,455	\$67,455	\$2,563,290	\$2,698,200
Show Low Municipal	Navajo					
Runway RSA		RSA 6/24, Phase 3	\$21,200	\$21,200	\$805,600	\$848,000
Apron Construct		East of terminal apron (20,000 SY)	\$10,000	\$10,000	\$380,000	\$400,000
Apron Structural Upgrade		Design Only: Terminal apron (16,000 SY)	\$800	\$800	\$30,400	\$32,000
Taxiway Construct		Twy A-4 (34' x 100')	\$750	\$750	\$28,500	\$30,000
Taxiway Extend/Widen/Strengthen		Design Only: Twy A (46,000 SY)	\$800	\$800	\$30,400	\$32,000
Runway Extend/Widen/Strengthen		Design Only: Rwy 6/24 (80,000 SY)	\$900	\$900	\$34,200	\$36,000
Acquire SRE/Urea Truck		Purchase snow removal vehicle	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total	\$40,700	\$40,700	\$1,546,600	\$1,628,000
Sierra Vista Municipal	Cochise					
Apron Reconstruct		Crack seal & slurry	\$2,500	\$2,500	\$95,000	\$100,000
Runway Construct		Rwy 12/30 cold mill recycle & overlay	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Grnd. Transp. - Access Rd.		Design Only: Access road	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total	\$57,500	\$57,500	\$2,185,000	\$2,300,000
St. Johns Industrial Airpark	Apache					
Environmental Studies Conduct		EA for new Rwy 16/34 land acquisition	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total	\$5,000	\$5,000	\$190,000	\$200,000
Superior Municipal	Pinal					
Land Acquisition for Development		New airport (214 Acres)	\$20,075	\$20,075	\$762,850	\$803,000
Runway Construct		Design Only: Rwy 4/22 (4500' x 75')	\$6,438	\$6,438	\$244,644	\$257,520

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	Project Description	State Share	Local Share	Federal Share	Project Total	
			Airport Total	\$26,513	\$26,513	\$1,007,494	\$1,060,520
Taylor	Navajo						
Apron Expand		End of Rwy 21 (150' x 300')	\$12,500	\$12,500	\$475,000	\$500,000	
MITL/HITL Install		Parallel twy lighting (7200')	\$6,250	\$6,250	\$237,500	\$250,000	
			Airport Total	\$18,750	\$18,750	\$712,500	\$750,000
Tuba City	Coconino						
Fencing (Security) Install		Install fence to FAA standards	\$5,892	\$5,892	\$223,912	\$235,696	
Master Plans Develop		Prepare Master Plan	\$2,500	\$2,500	\$95,000	\$100,000	
Taxiway Construct		Design Only: Parallel twy	\$2,876	\$2,876	\$109,288	\$115,040	
			Airport Total	\$11,268	\$11,268	\$428,200	\$450,736
Tucson International	Pima						
Equipment ARFF		Structural fire fighting vehicle	\$8,125	\$8,125	\$308,750	\$325,000	
Equipment ARFF		Mobile command post facilities	\$4,338	\$4,338	\$164,825	\$173,501	
Apron Expand		Industrial east run-up apron	\$14,550	\$14,550	\$552,900	\$582,000	
Apron Expand		Infrastructure for cargo expansion (200 Acres)	\$12,500	\$12,500	\$475,000	\$500,000	
Taxiway Construct		Twy D3, west ramp access	\$13,188	\$13,188	\$501,125	\$527,501	
Taxiway Construct		Rwy 3/21, high speed twy exit	\$55,418	\$55,418	\$2,105,865	\$2,216,701	
Residence Noise (65-69DNL)		Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709	
Grnd. Transp. - Access Rd.		Park Avenue Road improvements	\$25,938	\$25,938	\$985,625	\$1,037,501	
Environmental Studies Conduct		West ramp, Phase 2	\$375	\$375	\$14,250	\$15,000	
			Airport Total	\$244,250	\$244,250	\$9,281,413	\$9,769,913
Wickenburg Municipal	Maricopa						
Runway Extend/Widen/Strengthen		Extend Rwy 5/23, Phase 1	\$60,000	\$60,000	\$2,280,000	\$2,400,000	
			Airport Total	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Williams-Gateway	Maricopa						
Equipment ARFF (Pt. 139 Only)		ARFF vehicle	\$12,500	\$12,500	\$475,000	\$500,000	
Instrument Approach System Install		ASR relocation	\$37,500	\$37,500	\$1,425,000	\$1,500,000	
Land (Protection) Acquisition		Rwy 12L/30R (84 Acres)	\$277,500	\$277,500	\$10,545,000	\$11,100,000	
Apron Reconstruct		Apron pavement preservation (73,300 LF)	\$12,535	\$12,535	\$476,330	\$501,400	
Apron Expand		Cargo apron, Phase 5 (300' x 500')	\$62,500	\$62,500	\$2,375,000	\$2,500,000	
Apron Expand		North GA apron (20,000 SY)	\$77,500	\$77,500	\$2,945,000	\$3,100,000	
Taxiway Extend		Twy T (11,000 SY)	\$86,250	\$86,250	\$3,277,500	\$3,450,000	
Taxiway Pavement Preservation		Twys K, L, V, G (150,240 LF)	\$17,875	\$17,875	\$679,250	\$715,000	
Taxiway Construct		Design Only: Twys N & P reconstruct (34,000 SY)	\$15,000	\$15,000	\$570,000	\$600,000	
Taxiway Construct		Design Only: Twy L (3950' x 75')	\$12,500	\$12,500	\$475,000	\$500,000	

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Planning Special		East terminal site plan	\$7,500	\$7,500	\$285,000	\$300,000
		Airport Total	\$619,160	\$619,160	\$23,528,080	\$24,766,400
Window Rock	Apache					
Taxiway Extend		Construct parallel twy	\$10,080	\$10,080	\$383,040	\$403,200
		Airport Total	\$10,080	\$10,080	\$383,040	\$403,200
Winslow-Lindberg Regional	Navajo					
Apron Reconstruct		South GA Apron (23,333 SY)	\$18,172	\$18,172	\$690,537	\$726,881
Perimeter Road Construction		Realign Central Street	\$10,561	\$10,561	\$401,318	\$422,440
		Airport Total	\$28,733	\$28,733	\$1,091,855	\$1,149,321
Yuma International	Yuma					
Other - Signage		Airfield signage	\$16,250	\$16,250	\$617,500	\$650,000
Land Acquisition for Development		Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
Taxiway Pavement Preservation		Twy F-3 (7000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$25,000	\$25,000	\$950,000	\$1,000,000
		Federal/State/Local Program Total	\$15,654,114	\$15,654,114	\$594,855,977	\$626,164,205

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Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ajo Municipal	Pima					
Fire Protection (ADOT)		Design Only: Fire protection	\$39,600	\$4,400	\$0	\$44,000
		Airport Total	\$39,600	\$4,400	\$0	\$44,000
Bagdad	Yavapai					
Master Plans Update (ADOT)		Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$67,500	\$7,500	\$0	\$75,000
Benson Municipal	Cochise					
Runway Construct (ADOT)		Design Only: Rwy extension	\$135,000	\$15,000	\$0	\$150,000
Fencing (Perimeter) Install (ADOT)		Design Only: Fence extension	\$27,000	\$3,000	\$0	\$30,000
Taxiway Construct (ADOT)		Design Only: Twy extension	\$67,500	\$7,500	\$0	\$75,000
Apron Structural Upgrade (ADOT)		Design Only: Apron structural upgrade	\$67,500	\$7,500	\$0	\$75,000
Auto Parking Construct (ADOT)		Construct auto parking expansion	\$31,500	\$3,500	\$0	\$35,000
		Airport Total	\$328,500	\$36,500	\$0	\$365,000
Bisbee Municipal	Cochise					
MITL/HITL Install (ADOT)		Design Only: Twys MITL (Rwy 17/35)	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$90,000	\$10,000	\$0	\$100,000
Casa Grande Municipal	Pinal					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 5/23-10	\$283,685	\$31,521	\$0	\$315,206
Apron Construct (ADOT)		Apron for south terminal area	\$74,127	\$8,236	\$0	\$82,363
		Airport Total	\$357,812	\$39,757	\$0	\$397,569
Chandler Municipal	Maricopa					
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy C-10	\$160,347	\$17,816	\$0	\$178,163
Signage Upgrade/Modification (ADOT)		Design Only: Replacement of airport signs (70)	\$28,800	\$3,200	\$0	\$32,000
Apron Construct (ADOT)		Construct South Aircraft Capacity Project, Phase 2 of 8 (25,800 SY)	\$909,293	\$448,207	\$0	\$1,357,500
		Airport Total	\$1,098,440	\$469,223	\$0	\$1,567,663
Cochise College	Cochise					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Apron 01-10	\$93,704	\$10,412	\$0	\$104,116
		Airport Total	\$93,704	\$10,412	\$0	\$104,116
Cochise County	Cochise					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 5/23-10	\$210,322	\$23,369	\$0	\$233,691
		Airport Total	\$210,322	\$23,369	\$0	\$233,691
Colorado City Municipal	Mohave					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 11/29-10	\$273,565	\$30,396	\$0	\$303,961

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
APMS - Apron Pavement Preservation		Crack Seal & Slurry Seal, T-hangar 01-10	\$11,305	\$1,256	\$0	\$12,561
		Airport Total	\$284,870	\$31,652	\$0	\$316,522
Douglas Municipal	Cochise					
Weather Monitoring/Reporting Install (ADOT)		Southwest of segmented circle/wind cone	\$130,500	\$14,500	\$0	\$145,000
		Airport Total	\$130,500	\$14,500	\$0	\$145,000
Ernest A Love Field	Yavapai					
APMS - Runway Pavement Preservation		Crack Seal & Slurry Seal, Rwy 12/30-10	\$78,080	\$8,676	\$0	\$86,756
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy A-10	\$230,303	\$25,589	\$0	\$255,892
		Airport Total	\$308,383	\$34,265	\$0	\$342,648
Falcon Field	Maricopa					
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy D-10	\$145,602	\$16,178	\$0	\$161,780
		Airport Total	\$145,602	\$16,178	\$0	\$161,780
Flagstaff-Pulliam	Coconino					
Apron Construct (ADOT)		GA apron	\$135,000	\$15,000	\$0	\$150,000
Taxiway Construct (ADOT)		GA twy	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$225,000	\$25,000	\$0	\$250,000
Grand Canyon National Park	Coconino					
APMS - Runway Pavement Preservation		Mill & Replace PFC, Rwy 3/21-10	\$1,059,143	\$117,683	\$0	\$1,176,826
		Airport Total	\$1,059,143	\$117,683	\$0	\$1,176,826
Greenlee County	Greenlee					
Obstruction Removal (Part 77) (ADOT)		Design Only: Relocation of power poles, residences & buildings	\$45,000	\$5,000	\$0	\$50,000
Land (Protection) Acquisition (ADOT)		RPZ protection & facility expansion (198 Acres)	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$135,000	\$15,000	\$0	\$150,000
H.A. Clark Memorial Field	Coconino					
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy A-10	\$74,055	\$8,228	\$0	\$82,283
Runway Reconstruct (ADOT)		Design rwy extension (1000' x 100')	\$67,500	\$7,500	\$0	\$75,000
Auto Parking Construct (ADOT)		Design & expand auto parking	\$36,000	\$4,000	\$0	\$40,000
Grnd. Transp. - Access Rd. Reconstruct (ADOT)		Design access road reconstruction	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$222,555	\$24,728	\$0	\$247,283
Holbrook Municipal	Navajo					
Fencing (Perimeter) Install (ADOT)		Perimeter fencing northwest of Rwy 3/21 (1200 LF)	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$45,000	\$5,000	\$0	\$50,000

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Kearny	Pinal					
Obstruction Removal (Part 77) (ADOT)		East & west ends	\$4,750	\$250	\$0	\$5,000
Weather Monitoring/Reporting Install (ADOT)		Apron, east end	\$11,400	\$600	\$0	\$12,000
		Airport Total	\$16,150	\$850	\$0	\$17,000
Kingman	Mohave					
Apron Construct (ADOT)		Construct apron, Phase 2	\$450,000	\$50,000	\$0	\$500,000
		Airport Total	\$450,000	\$50,000	\$0	\$500,000
Laughlin-Bullhead	Mohave					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Terminal Apron-10	\$14,927	\$1,659	\$0	\$16,586
		Airport Total	\$14,927	\$1,659	\$0	\$16,586
Marana Northwest Regional	Pima					
APMS - Runway Pavement Preservation		Crack Seal & Slurry Seal, Rwy 12/30-10	\$172,649	\$19,183	\$0	\$191,832
Apron Construct (ADOT)		Large aircraft ramp (50,000 SY)	\$938,093	\$261,907	\$0	\$1,200,000
		Airport Total	\$1,110,742	\$281,090	\$0	\$1,391,832
Nogales International	Santa Cruz					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Helipad 01-10	\$3,491	\$388	\$0	\$3,879
Master Plans Update (ADOT)		Update Master Plan	\$108,000	\$12,000	\$0	\$120,000
Auto Parking Construct (ADOT)		Design Only: Parking lot (200' x 400')	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$156,491	\$17,388	\$0	\$173,879
O'Connor Field	Greenlee					
Signage Install (ADOT)		All areas of airport	\$104,500	\$5,500	\$0	\$110,000
MIRL/HIRL Install (ADOT)		Rwy 4/22	\$227,394	\$11,968	\$0	\$239,362
		Airport Total	\$331,894	\$17,468	\$0	\$349,362
Payson	Gila					
APMS - Apron Pavement Preservation		Crack Seal & Slurry Seal, Apron 02-10	\$23,241	\$2,582	\$0	\$25,823
		Airport Total	\$23,241	\$2,582	\$0	\$25,823
Phoenix - Deer Valley	Maricopa					
Land (Protection) Acquisition (ADOT)		Acquired in 1985 (177 Acres)	\$585,000	\$65,000	\$0	\$650,000
		Airport Total	\$585,000	\$65,000	\$0	\$650,000
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$540,000	\$60,000	\$0	\$600,000
		Airport Total	\$540,000	\$60,000	\$0	\$600,000

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Rolle Airfield	Yuma					
Wind Indicator Install (ADOT)		Upgrade segmented circle, lighted wind indicator	\$4,988	\$263	\$0	\$5,251
		Airport Total	\$4,988	\$263	\$0	\$5,251
Ryan Field	Pima					
Apron Construct (ADOT)		GA Area A	\$387,000	\$43,000	\$0	\$430,000
Apron Construct (ADOT)		Expand apron between Wings & Mobile Aire	\$214,380	\$23,820	\$0	\$238,200
		Airport Total	\$601,380	\$66,820	\$0	\$668,200
San Manuel	Pinal					
MIRL/HIRL Install (ADOT)		MIRL/HIRL lighting	\$237,500	\$12,500	\$0	\$250,000
		Airport Total	\$237,500	\$12,500	\$0	\$250,000
Sedona	Yavapai					
Apron Construct (ADOT)		Design Only: Northeast ramp expansion (41,800 SY)	\$94,050	\$10,450	\$0	\$104,500
Taxiway Construct (ADOT)		Design Only: Taxilanes B6 & B7	\$13,500	\$1,500	\$0	\$15,000
		Airport Total	\$107,550	\$11,950	\$0	\$119,500
State System Planning						
S.A.S.P		State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
Airport Pavement Preservation Program		Consultant Services	\$500,000	\$0	\$0	\$500,000
		Airport Total	\$1,100,000	\$0	\$0	\$1,100,000
Superior Municipal	Pinal					
Fencing (Perimeter) Install (ADOT)		Perimeter fence (18,000 LF)	\$69,084	\$3,636	\$0	\$72,720
Wind Indicator Install (ADOT)		Lighted windcone in terminal area	\$17,100	\$900	\$0	\$18,000
		Airport Total	\$86,184	\$4,536	\$0	\$90,720
Tombstone Municipal	Cochise					
Buildings Construct/relocate (ADOT)		Terminal building (250 SF)	\$10,602	\$558	\$0	\$11,160
Utilities (Landside) Install (ADOT)		Water, sewer in terminal area	\$179,386	\$9,441	\$0	\$188,827
		Airport Total	\$189,988	\$9,999	\$0	\$199,987
Tucson International	Pima					
Taxiway Construct (ADOT)		GA Area B, site development	\$900,000	\$100,000	\$0	\$1,000,000
		Airport Total	\$900,000	\$100,000	\$0	\$1,000,000
Williams-Gateway	Maricopa					
APMS - Apron Pavement Preservation		PCC Joint Resealing, Apron 01-20	\$332,750	\$36,972	\$0	\$369,722
		Airport Total	\$332,750	\$36,972	\$0	\$369,722
		State/Local Program Total	\$11,630,716	\$1,624,244	\$0	\$13,254,960

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Avi Suquilla	La Paz					
Taxiway Extend/Widen/Strengthen		Overlay Twys A & B (old Rwy 1/19)	\$19,275	\$19,275	\$732,450	\$771,000
		Airport Total	\$19,275	\$19,275	\$732,450	\$771,000
Benson Municipal	Cochise					
Land Acquisition for Development		State Land east & west for rwy extension (182 Acres)	\$25,000	\$25,000	\$950,000	\$1,000,000
		Airport Total	\$25,000	\$25,000	\$950,000	\$1,000,000
Bisbee Municipal	Cochise					
Auto Parking Construct		Access road & parking lot	\$8,375	\$8,375	\$318,250	\$335,000
Taxiway Extend/Widen/Strengthen		Twy A-2 extension	\$25,000	\$25,000	\$950,000	\$1,000,000
		Airport Total	\$33,375	\$33,375	\$1,268,250	\$1,335,000
Buckeye Municipal	Maricopa					
Apron Expand		Tie down apron, north of existing apron	\$18,750	\$18,750	\$712,500	\$750,000
		Airport Total	\$18,750	\$18,750	\$712,500	\$750,000
Casa Grande Municipal	Pinal					
Apron Construct		Apron for west terminal area	\$4,118	\$4,118	\$156,490	\$164,726
		Airport Total	\$4,118	\$4,118	\$156,490	\$164,726
Chandler Municipal	Maricopa					
Land Acquisition for Development		Germann & Cooper, southeast corner (30 Acres)	\$77,650	\$77,650	\$2,950,700	\$3,106,000
Apron Construct		Design Only: South Aircraft Capacity Project, Phase 3 of 8 (5000 LF)	\$4,638	\$4,638	\$176,225	\$185,501
Taxiway Extend		Design Only: Twy B extension (12,000 SY)	\$2,313	\$2,313	\$87,875	\$92,501
Equipment Miscellaneous		Tower voice switch gear/transmitter	\$800	\$800	\$30,400	\$32,000
		Airport Total	\$85,401	\$85,401	\$3,245,200	\$3,416,002
Chinle Municipal	Apache					
Master Plans Develop		Prepare Master Plan	\$2,250	\$2,250	\$85,500	\$90,000
Taxiway Extend		Design Only: Parallel twy	\$2,200	\$2,200	\$83,600	\$88,000
		Airport Total	\$4,450	\$4,450	\$169,100	\$178,000
Colorado City Municipal	Mohave					
Fencing (Security) Install		Around property boundaries of airport (10,000')	\$8,750	\$8,750	\$332,500	\$350,000
		Airport Total	\$8,750	\$8,750	\$332,500	\$350,000
Coolidge Municipal	Pinal					
REIL Install		Design Only: Rwy 5/23	\$625	\$625	\$23,750	\$25,000
		Airport Total	\$625	\$625	\$23,750	\$25,000
Cottonwood	Yavapai					
Taxiway Extend		Extend Twy A to new south end	\$4,050	\$4,050	\$153,900	\$162,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Runway Extend/Widen/Strengthen		Convert south overrun to rwy	\$1,950	\$1,950	\$74,100	\$78,000
Taxiway Construct		Site preparation for T-hangar area	\$5,600	\$5,600	\$212,800	\$224,000
		Airport Total	\$11,600	\$11,600	\$440,800	\$464,000
Eloy Municipal	Pinal					
Apron Construct		Apron (13,450 SF)	\$11,875	\$11,875	\$451,250	\$475,000
Taxiway Construct		Twy relocation (24,450 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
		Airport Total	\$86,875	\$86,875	\$3,301,250	\$3,475,000
Ernest A Love Field	Yavapai					
Buildings ARFF (Pt. 139 Only)		Facility at mid-field (5000 SF)	\$16,500	\$16,500	\$627,000	\$660,000
		Airport Total	\$16,500	\$16,500	\$627,000	\$660,000
Falcon Field	Maricopa					
Apron Construct		Apron 4R ramp design/construct (14,583 SY)	\$16,083	\$16,083	\$611,154	\$643,320
Apron Construct		Design Only: Echo Apron (25,777 SY)	\$1,875	\$1,875	\$71,250	\$75,000
Taxiway Construct		Construct high speed exits for Rwy 4L (3500 SY)	\$2,372	\$2,372	\$90,131	\$94,875
		Airport Total	\$20,330	\$20,330	\$772,535	\$813,195
Flagstaff-Pulliam	Coconino					
Perimeter Road Construction		Airport perimeter road north	\$87,500	\$87,500	\$3,325,000	\$3,500,000
		Airport Total	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Ganado	Apache					
Equipment AWOS		Install AWOS	\$875	\$875	\$33,250	\$35,000
Runway Vertical /Visual Lighting		Design Only	\$192	\$192	\$7,287	\$7,671
Runway Vertical /Visual Lighting		PAPIs for Rwy 01/19	\$1,933	\$1,933	\$73,448	\$77,314
Buildings Other		Design Only: Facilities building	\$250	\$250	\$9,500	\$10,000
		Airport Total	\$3,250	\$3,250	\$123,485	\$129,985
Gila Bend Municipal	Maricopa					
Auto Parking Construct		Pave parking & existing access road	\$608	\$608	\$23,085	\$24,301
REIL Install		Install REIL for Rwy 04/22	\$1,125	\$1,125	\$42,750	\$45,000
Runway Vertical /Visual Lighting		Install PAPI for Rwy 4/22	\$1,688	\$1,688	\$64,125	\$67,501
Heilport Construct		Construct helipad & parking	\$2,333	\$2,333	\$88,660	\$93,326
Equipment Other		Install UNICOM	\$625	\$625	\$23,750	\$25,000
		Airport Total	\$6,379	\$6,379	\$242,370	\$255,128
Glendale Municipal	Maricopa					
Security Equipment for non 107/108 with commercial		Gate access, cameras, card reader	\$26,275	\$26,275	\$998,450	\$1,051,000
		Airport Total	\$26,275	\$26,275	\$998,450	\$1,051,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Grand Canyon National Park	Coconino					
Terminal Construct (CS Only)		Terminal development, Phase 3	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Runway Extend/Widen/Strengthen		Rwy 3/21 shoulder construct	\$37,500	\$37,500	\$1,425,000	\$1,500,000
		Airport Total	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Grand Canyon West	Mohave					
Buildings Other		Install sun shades	\$6,250	\$6,250	\$237,500	\$250,000
Environmental Studies Conduct		EA for rwy extension & widening	\$2,000	\$2,000	\$76,000	\$80,000
		Airport Total	\$8,250	\$8,250	\$313,500	\$330,000
Greenlee County	Greenlee					
Runway Construct		Construct drainage, erosion control improvements	\$5,000	\$5,000	\$190,000	\$200,000
Equipment Other		GPS approach equipment	\$1,250	\$1,250	\$47,500	\$50,000
		Airport Total	\$6,250	\$6,250	\$237,500	\$250,000
H.A. Clark Memorial Field	Coconino					
Runway Construct		Construct drainage, erosion control improvements	\$12,500	\$12,500	\$475,000	\$500,000
MITL/HITL Install		Install MITL	\$6,250	\$6,250	\$237,500	\$250,000
Other - Fuel Farm/Utilities		Construct fire protection improvements	\$18,750	\$18,750	\$712,500	\$750,000
Taxiway Extend/Widen/Strengthen		Widen parallel twy, connectors (7000' x 50')	\$10,000	\$10,000	\$380,000	\$400,000
		Airport Total	\$47,500	\$47,500	\$1,805,000	\$1,900,000
Holbrook Municipal	Navajo					
Land (Protection) Acquisition		Rwy 3/21 (13 Acres)	\$2,048	\$2,048	\$77,805	\$81,901
Runway Extend/Widen/Strengthen		Extend Rwy 3/21 (1200' northwest)	\$19,800	\$19,800	\$752,400	\$792,000
		Airport Total	\$21,848	\$21,848	\$830,205	\$873,901
Kayenta	Navajo					
Taxiway Construct		Parallel twy to Rwy 5/23 (7100' x 35')	\$32,500	\$32,500	\$1,235,000	\$1,300,000
MITL/HITL Install		Install twy lighting to Rwy 5/23 (7100')	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total	\$38,750	\$38,750	\$1,472,500	\$1,550,000
Kingman	Mohave					
Land (Protection) Acquisition		Rwy 21, north end (80 Acres)	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Apron Construct		Apron & taxilane, Phase 2	\$15,000	\$15,000	\$570,000	\$600,000
Apron Construct		Design Only: Apron & twy westside, Phase 3	\$2,000	\$2,000	\$76,000	\$80,000
		Airport Total	\$77,000	\$77,000	\$2,926,000	\$3,080,000
Lake Havasu City	Mohave					
Terminal Construct (CS Only)		Terminal, Phase 4 (10,000 SF)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
		Airport Total	\$37,500	\$37,500	\$1,425,000	\$1,500,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Laughlin-Bullhead International	Mohave					
Land Acquisition for Development		GA area property acquisition (16 Acres)	\$38,280	\$38,280	\$1,454,640	\$1,531,200
Runway RSA		Erosion, protection, drainage	\$22,000	\$22,000	\$836,000	\$880,000
		Airport Total	\$60,280	\$60,280	\$2,290,640	\$2,411,200
Marana Northwest Regional	Pima					
Land Acquisition for Development		Acquire State Land (208 Acres)	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Runway Extend/Widen/Strengthen		Rwy 12/30 overlay	\$25,000	\$25,000	\$950,000	\$1,000,000
Runway Extend/Widen/Strengthen		Rwy 12/30 extension	\$18,750	\$18,750	\$712,500	\$750,000
Taxiway Pavement Preservation		Twy pavement preservation	\$12,500	\$12,500	\$475,000	\$500,000
		Airport Total	\$118,750	\$118,750	\$4,512,500	\$4,750,000
Nogales International	Santa Cruz					
Auto Parking Construct		Parking lot (200' x 400')	\$6,875	\$6,875	\$261,250	\$275,000
Buildings Other		T-hangers	\$16,250	\$16,250	\$617,500	\$650,000
		Airport Total	\$23,125	\$23,125	\$878,750	\$925,000
Page Municipal	Coconino					
Apron Structural Upgrade		Strengthen south apron (65,000#)	\$18,750	\$18,750	\$712,500	\$750,000
Perimeter Road Construction		Design Only: Eastside, Phase 2 (4500' x 15')	\$750	\$750	\$28,500	\$30,000
Taxiway Extend/Widen/Strengthen		Strengthen Twys A2, A4, A5 (4445 SY)	\$7,954	\$7,954	\$302,268	\$318,176
		Airport Total	\$27,454	\$27,454	\$1,043,268	\$1,098,176
Payson	Gila					
Land (Protection) Acquisition		Rwy 6 RPZ	\$17,500	\$17,500	\$665,000	\$700,000
Land (Protection) Acquisition		Southwest OFA, Rwy 24 RPZ, Rwy 6/24 OFA	\$25,000	\$25,000	\$950,000	\$1,000,000
Environmental Studies Conduct		Environmental planning (RSA, extension)	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Phoenix - Deer Valley	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Apron Reconstruct		Rebuild ramp for T-hangers	\$40,000	\$40,000	\$1,520,000	\$1,600,000
Runway Reconstruct		Rebuild Rwy 7L/25R	\$87,500	\$87,500	\$3,325,000	\$3,500,000
Other - Fuel Farm/Utilities		Design Only: Road utility improvements	\$8,750	\$8,750	\$332,500	\$350,000
		Airport Total	\$161,250	\$161,250	\$6,127,500	\$6,450,000
Phoenix - Goodyear	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
		Airport Total	\$25,000	\$25,000	\$950,000	\$1,000,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$23,750	\$23,750	\$902,500	\$950,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Land (Protection) Acquisition	Voluntary land acquisition	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Runway RSA	Pave infields drainage improvements	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Apron Construct	Design Only: T4, New S1 Concourse Apron	\$90,000	\$90,000	\$3,420,000	\$3,600,000
Apron Structural Upgrade	T2, apron structural upgrade	\$650,000	\$650,000	\$24,700,000	\$26,000,000
Terminal Construct (CS Only)	Design Only: West terminal infrastructure	\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
Grnd. Transp. - People Mover	Construct people mover	\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
Grnd. Transp. - Access Rd.	Design Only: Realignment of Sky Harbor Boulevard	\$125,000	\$125,000	\$4,750,000	\$5,000,000
Security not associated with preboard screening or	Security improvements	\$500,000	\$500,000	\$19,000,000	\$20,000,000
Security not associated with preboard screening or	Security improvements (mandated)	\$500,000	\$500,000	\$19,000,000	\$20,000,000
Airport Total		\$7,326,250	\$7,326,250	\$278,397,500	\$293,050,000
Polacca					
Apron Construct	Develop & improve	\$7,500	\$7,500	\$285,000	\$300,000
Apron Lighting Install	Improve apron lighting	\$500	\$500	\$19,000	\$20,000
Grnd. Transp. - Access Rd.	Develop & improve access road	\$1,250	\$1,250	\$47,500	\$50,000
Airport Total		\$9,250	\$9,250	\$351,500	\$370,000
Rolle Airfield		Yuma			
Rotating Beacon Install	Install at eastern edge of apron	\$394	\$394	\$14,963	\$15,751
Runway Reconstruct	Pavement preservation (30,200 SY)	\$4,568	\$4,568	\$173,565	\$182,701
Apron Reconstruct	Pavement preservation (20,100 SY)	\$3,040	\$3,040	\$115,520	\$121,600
MIRL/HIRL Install	Install rwy edge lighting (7800 LF)	\$5,125	\$5,125	\$194,750	\$205,000
Runway Vertical /Visual Lighting	Rwy threshold lights	\$263	\$263	\$9,975	\$10,501
Runway Vertical /Visual Lighting	Install PAPIs	\$2,050	\$2,050	\$77,900	\$82,000
Runway Extend/Widen/Strengthen	Extend Rwy 17/35 (1000 LF)	\$9,375	\$9,375	\$356,250	\$375,000
Taxiway Pavement Preservation	Pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,261
Airport Total		\$24,997	\$24,997	\$949,820	\$999,814
Ryan Field		Pima			
Runway Construct	Install box culverts under Rwy 6R/24L	\$43,450	\$43,450	\$1,651,100	\$1,738,000
Apron Construct	Terminal parking apron	\$47,925	\$47,925	\$1,821,150	\$1,917,000
Taxiway Construct	Remaining portion of Twy C	\$41,350	\$41,350	\$1,571,300	\$1,654,000
Equipment Other	Lightning detection system	\$4,118	\$4,118	\$156,491	\$164,727
Airport Total		\$136,843	\$136,843	\$5,200,041	\$5,473,727
Safford Regional		Graham			
Rotating Beacon Install	Upgrade, replace rotating beacon	\$750	\$750	\$28,500	\$30,000
Airport Total		\$750	\$750	\$28,500	\$30,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
San Carlos Regional	Gila					
Taxiway Pavement Preservation		Seal coat & crack seal all pavements	\$2,500	\$2,500	\$95,000	\$100,000
Runway Extend/Widen/Strengthen		Extend Rwy 6 to west (2000')	\$25,000	\$25,000	\$950,000	\$1,000,000
		Airport Total	\$27,500	\$27,500	\$1,045,000	\$1,100,000
Scottsdale Airport	Maricopa					
Apron Reconstruct		Kilo Ramp	\$1,541	\$1,541	\$58,558	\$61,640
Auto Parking Construct		Terminal garage	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Perimeter Road Construction		Airport perimeter road pavement preservation	\$1,075	\$1,075	\$40,860	\$43,010
		Airport Total	\$115,116	\$115,116	\$4,374,418	\$4,604,650
Sedona	Yavapai					
Terminal Expand -Other		Terminal expansion design & construction (3850 SF)	\$7,500	\$7,500	\$285,000	\$300,000
Other - Fuel Farm/Utilities		Relocate fuel farm for apron expansion	\$7,000	\$7,000	\$266,000	\$280,000
Buildings Other		Control Tower construction	\$18,750	\$18,750	\$712,500	\$750,000
Other - Fuel Farm/Utilities		Expand fire protection	\$10,570	\$10,570	\$401,658	\$422,798
Taxiway Extend/Widen/Strengthen		Expand Taxilanes B1, B2, B3, B4 & B5 (3000 SY)	\$6,260	\$6,260	\$237,865	\$250,385
		Airport Total	\$50,080	\$50,080	\$1,903,023	\$2,003,183
Show Low Municipal	Navajo					
Apron Structural Upgrade		Terminal apron (16,000 SY)	\$5,000	\$5,000	\$190,000	\$200,000
Taxiway Extend/Widen/Strengthen		Twy A (46,000 SY)	\$12,500	\$12,500	\$475,000	\$500,000
Runway Extend/Widen/Strengthen		Rwy 6/24 (80,000 SY)	\$25,875	\$25,875	\$983,250	\$1,035,000
Equipment Other		Wash rack for south apron	\$1,250	\$1,250	\$47,500	\$50,000
Equipment De-ice		North apron	\$4,375	\$4,375	\$166,250	\$175,000
		Airport Total	\$49,000	\$49,000	\$1,862,000	\$1,960,000
Sierra Vista Municipal	Cochise					
Apron Expand		GA apron expansion, Phase 1	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiway Construct		GA taxilane between old & new areas	\$8,750	\$8,750	\$332,500	\$350,000
Grnd. Transp. - Access Rd.		Construct access road	\$21,250	\$21,250	\$807,500	\$850,000
		Airport Total	\$67,500	\$67,500	\$2,565,000	\$2,700,000
St. Johns Industrial Airpark	Apache					
Fencing (Security) Install		Install fencing around Rwy 16/34	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$2,500	\$2,500	\$95,000	\$100,000
Superior Municipal	Pinal					
Rotating Beacon Install		Beacon in terminal area	\$325	\$325	\$12,350	\$13,000
Fencing (Security) Install		Terminal area (6000LF)	\$750	\$750	\$28,500	\$30,000
Other - Signage		Guidance signs, all twys	\$900	\$900	\$34,200	\$36,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County	State Share	Local Share	Federal Share	Project Total
Project Component	Project Description				
Runway Construct	Rwy 4/22, new site (4500' x 75')	\$22,625	\$22,625	\$859,750	\$905,000
Runway Construct	Construction administration & inspection	\$7,786	\$7,786	\$295,853	\$311,425
Apron Construct	Parking apron, new site (27 Acres)	\$9,250	\$9,250	\$351,500	\$370,000
MIRL/HIRL Install	Rwy 4/22 (4500 LF)	\$7,250	\$7,250	\$275,500	\$290,000
Apron Lighting Install	Security apron lights	\$405	\$405	\$15,390	\$16,200
Taxiway Construct	Parallel & connector twys	\$14,750	\$14,750	\$560,500	\$590,000
Other - Fuel Farm/Utilities	Fuel system in terminal area	\$500	\$500	\$19,000	\$20,000
Other - Fuel Farm/Utilities	Water, sewer, electricity, telephone	\$1,875	\$1,875	\$71,250	\$75,000
Grnd. Transp. - Access Rd.	Terminal area road & parking	\$6,000	\$6,000	\$228,000	\$240,000
MITL/HITL Install	Retroreflective markers, all twys	\$250	\$250	\$9,500	\$10,000
Airport Total		\$72,666	\$72,666	\$2,761,293	\$2,906,625
Taylor	Navajo				
Runway Extend/Widen/Strengthen	Rwy 3/21 overlay (7200')	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total		\$25,000	\$25,000	\$950,000	\$1,000,000
Tuba City	Coconino				
Taxiway Construct	Parallel twy	\$20,000	\$20,000	\$760,000	\$800,000
Runway Extend/Widen/Strengthen	Overlay existing Rwy 15/33 & markings	\$11,028	\$11,028	\$419,048	\$441,104
Equipment Other	Windcone	\$203	\$203	\$7,695	\$8,101
Airport Total		\$31,231	\$31,231	\$1,186,743	\$1,249,205
Tucson International	Pima				
Apron Construct	Expand terminal apron	\$45,000	\$45,000	\$1,710,000	\$1,800,000
Apron Construct	Reconstruct west ramp area	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Taxiway Construct	Construct Twy C from Twy A8 to Twy A11	\$72,000	\$72,000	\$2,736,000	\$2,880,000
Other - Obstructions (Non-Hazard)	GA Area B (Plumer properties)	\$2,500	\$2,500	\$95,000	\$100,000
Residence Noise (65-69DNL)	Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709
Environmental Studies Conduct	West ramp, Phase 3	\$2,000	\$2,000	\$76,000	\$80,000
Airport Total		\$306,318	\$306,318	\$11,640,073	\$12,252,709
Whiteriver Airport	Navajo				
Master Plans Develop	Update Master Plan	\$3,125	\$3,125	\$118,750	\$125,000
Airport Total		\$3,125	\$3,125	\$118,750	\$125,000
Wickenburg Municipal	Maricopa				
Runway Extend/Widen/Strengthen	Extend Rwy 5/23, Phase 2	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Airport Total		\$30,000	\$30,000	\$1,140,000	\$1,200,000
Williams-Gateway	Maricopa				
Equipment ARFF	ARFF vehicles (1500 & 3000 Gal)	\$18,750	\$18,750	\$712,500	\$750,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Instrument Approach System Install (ADOT)		Rwy 12C/30C MALSR approach lighting	\$12,500	\$12,500	\$475,000	\$500,000
Apron Reconstruct		North apron (86,667 SY)	\$218,750	\$218,750	\$8,312,500	\$8,750,000
Apron Structural Upgrade		Middle ramp overlay, north end (20,500 SY)	\$6,150	\$6,150	\$233,700	\$246,000
Apron Structural Upgrade		North ramp overlay (90,200SY)	\$27,050	\$27,050	\$1,027,900	\$1,082,000
Terminal Expand -Other		Design Only: West terminal expansion (25,000 SF)	\$12,500	\$12,500	\$475,000	\$500,000
Taxiway Extend		Twy L extension from Twy A to south tract (2600' x 75')	\$82,500	\$82,500	\$3,135,000	\$3,300,000
Taxiway Extend		Twy L extension from Rwy 30L to Rwy 30C, Phase 2	\$46,875	\$46,875	\$1,781,250	\$1,875,000
Taxiway Extend		Twy C extension from Twy J to Twy P & Rwy 30R (71,000 SY)	\$265,500	\$265,500	\$10,089,000	\$10,620,000
Taxiway Construct		Twys N & P reconstruction (39,000 SY)	\$147,500	\$147,500	\$5,605,000	\$5,900,000
Planning Special		Eastside terminal area infrastructure	\$78,750	\$78,750	\$2,992,500	\$3,150,000
		Airport Total	\$916,825	\$916,825	\$34,839,350	\$36,673,000
Winslow-Lindberg Regional	Navajo					
Taxiway Extend		Extend Twy A (2100')	\$14,050	\$14,050	\$533,900	\$562,000
Runway Approach Lighting		Install MALSR on Rwy 11	\$7,729	\$7,729	\$293,702	\$309,160
Environmental Studies Conduct		Environmental review	\$2,000	\$2,000	\$76,000	\$80,000
Runway Extend/Widen/Strengthen		Extend Rwy 11 (2100')	\$23,925	\$23,925	\$909,150	\$957,000
		Airport Total	\$47,704	\$47,704	\$1,812,752	\$1,908,160
Yuma International	Yuma					
Land Acquisition for Development		Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
Auto Parking Construct		Pavement preservation for terminal parking (25,000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
Apron Construct		Large aircraft apron (16,000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
Runway Vertical /Visual Lighting		PAPIs for Rwy 17, 35, 8, 26	\$5,000	\$5,000	\$190,000	\$200,000
Grnd. Transp. - Access Rd.		Pavement preservation for westside access road (8000 SY)	\$1,750	\$1,750	\$66,500	\$70,000
Grnd. Transp. - Access Rd.		Pavement preservation for terminal access road (15,000 SY)	\$1,875	\$1,875	\$71,250	\$75,000
		Airport Total	\$42,375	\$42,375	\$1,610,250	\$1,695,000
		Federal/State/Local Program Total	\$10,566,440	\$10,566,440	\$401,524,506	\$422,657,386

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Ajo Municipal	Pima					
Fire Protection (ADOT)		Complete installation	\$356,400	\$39,600	\$0	\$396,000
		Airport Total	\$356,400	\$39,600	\$0	\$396,000
Benson Municipal	Cochise					
Buildings Construct/relocate (ADOT)		Design Only: Terminal building	\$112,500	\$12,500	\$0	\$125,000
Grnd. Transp. - Access Rd. Reconstruct (ADOT)		Design Only: Access road reconstruction	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$202,500	\$22,500	\$0	\$225,000
Casa Grande Municipal	Pinal					
Auto Parking Construct (ADOT)		South terminal area	\$74,128	\$8,236	\$0	\$82,364
		Airport Total	\$74,128	\$8,236	\$0	\$82,364
Chandler Municipal	Maricopa					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 4R/22L-10	\$202,379	\$22,487	\$0	\$224,866
Signage Upgrade/Modification (ADOT)		Replacement of airport signs (70)	\$325,800	\$36,200	\$0	\$362,000
Apron Structural Upgrade (ADOT)		Design Only: Terminal area structural upgrade (8,000 SY)	\$21,600	\$2,400	\$0	\$24,000
Buildings Construct/relocate (ADOT)		Airport operations & maintenance building (2400 LF)	\$390,600	\$43,400	\$0	\$434,000
		Airport Total	\$940,379	\$104,487	\$0	\$1,044,866
Cochise College	Cochise					
Instrument Approach System Install (ADOT)		Install GPS approach system	\$90,000	\$10,000	\$0	\$100,000
		Airport Total	\$90,000	\$10,000	\$0	\$100,000
Cochise County	Cochise					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 3/21-10	\$265,930	\$29,548	\$0	\$295,478
		Airport Total	\$265,930	\$29,548	\$0	\$295,478
Douglas Municipal	Cochise					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 3/21-10	\$252,065	\$28,007	\$0	\$280,072
Runway Construct (ADOT)		New crosswind rwy site preparation	\$594,000	\$66,000	\$0	\$660,000
		Airport Total	\$846,065	\$94,007	\$0	\$940,072
Eloy Municipal	Pinal					
Taxiway Construct (ADOT)		T-hangar access (1630 SY)	\$180,000	\$20,000	\$0	\$200,000
Grnd. Transp. - Access Rd. Reconstruct (ADOT)		New airport access & improve Lear Drive	\$270,000	\$30,000	\$0	\$300,000
		Airport Total	\$450,000	\$50,000	\$0	\$500,000
Falcon Field	Maricopa					
Apron Construct (ADOT)		Echo Apron (25,777 SY)	\$695,979	\$77,331	\$0	\$773,310
		Airport Total	\$695,979	\$77,331	\$0	\$773,310

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Gila Bend Municipal	Maricopa					
Utilities (Landside) Install (ADOT)		Design Only: Water & sewer system	\$23,850	\$2,650	\$0	\$26,500
		Airport Total	\$23,850	\$2,650	\$0	\$26,500
Greenlee County	Greenlee					
Master Plans Update (ADOT)		Limited Master Plan update	\$67,500	\$7,500	\$0	\$75,000
Taxiway Construct		Design parallel twy, Phase 2 (2600')	\$112,500	\$12,500	\$0	\$125,000
		Airport Total	\$180,000	\$20,000	\$0	\$200,000
H.A. Clark Memorial Field	Coconino					
Perimeter Road Construction (ADOT)		Design perimeter road	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$67,500	\$7,500	\$0	\$75,000
Holbrook Municipal	Navajo					
REIL Upgrade/Modification (ADOT)		Relocate Rwy 3 REIL	\$35,100	\$3,900	\$0	\$39,000
		Airport Total	\$35,100	\$3,900	\$0	\$39,000
Kearny	Pinal					
Taxiway Construct (ADOT)		Southside (3000')	\$652,650	\$34,350	\$0	\$687,000
		Airport Total	\$652,650	\$34,350	\$0	\$687,000
Kingman	Mohave					
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy C-10	\$56,894	\$6,322	\$0	\$63,216
		Airport Total	\$56,894	\$6,322	\$0	\$63,216
Marana Northwest Regional	Pima					
Runway Construct (ADOT)		Rwy 12L/30R	\$1,184,257	\$1,065,743	\$0	\$2,250,000
		Airport Total	\$1,184,257	\$1,065,743	\$0	\$2,250,000
Nogales International	Santa Cruz					
Apron Reconstruct (ADOT)		Design Only: Apron (22,000 SY)	\$18,000	\$2,000	\$0	\$20,000
Taxiway Reconstruct (ADOT)		Design Only: Twy pavement (40,000 SY)	\$27,000	\$3,000	\$0	\$30,000
		Airport Total	\$45,000	\$5,000	\$0	\$50,000
O'Connor Field	Greenlee					
Fencing (Wildlife) Install (ADOT)		Perimeter fence (6000')	\$147,250	\$7,750	\$0	\$155,000
REIL Install (ADOT)		REILs & PAPIs for Rwy 04/22	\$209,000	\$11,000	\$0	\$220,000
		Airport Total	\$356,250	\$18,750	\$0	\$375,000
Phoenix - Deer Valley	Maricopa					
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy C-10	\$149,423	\$16,603	\$0	\$166,026
Land (Protection) Acquisition (ADOT)		Acquired in 1985 (177 Acres)	\$585,000	\$65,000	\$0	\$650,000

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STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total	
Project Component		Project Description					
Phoenix Sky Harbor	Maricopa		Airport Total	\$734,423	\$81,603	\$0	\$816,026
		Land (Protection) Acquisition (ADOT)		\$540,000	\$60,000	\$0	\$600,000
			Airport Total	\$540,000	\$60,000	\$0	\$600,000
Rolle Airfield	Yuma						
		APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 17/35-10	\$114,925	\$6,049	\$0	\$120,974
		Taxiway Construct (ADOT)	T-hangar access taxilanes (5000 SY)	\$194,750	\$10,250	\$0	\$205,000
			Airport Total	\$309,675	\$16,299	\$0	\$325,974
Ryan Field	Pima						
		MIRL/HIRL Install (ADOT)	Rwy 6L/24R	\$150,300	\$16,700	\$0	\$167,000
		MIRL/HIRL Install (ADOT)	Rwy 15/33	\$146,400	\$16,267	\$0	\$162,667
				\$126,000	\$14,000	\$0	\$140,000
			Airport Total	\$422,700	\$46,967	\$0	\$469,667
San Manuel	Pinal						
		Buildings Construct/relocate (ADOT)	GA terminal	\$190,000	\$10,000	\$0	\$200,000
			Airport Total	\$190,000	\$10,000	\$0	\$200,000
Scottsdale Airport	Maricopa						
		Apron Reconstruct (ADOT)	Design Only: Corporate Jets, CJAC, SDL FBO Aprons	\$156,600	\$17,400	\$0	\$174,000
			Airport Total	\$156,600	\$17,400	\$0	\$174,000
Sedona	Yavapai						
		APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 03-10	\$16,330	\$1,814	\$0	\$18,144
			Airport Total	\$16,330	\$1,814	\$0	\$18,144
Springerville Municipal, Town	Apache						
		APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 02-10	\$23,926	\$2,658	\$0	\$26,584
			Airport Total	\$23,926	\$2,658	\$0	\$26,584
State System Planning							
		S.A.S.P	State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
		Airport Pavement Preservation Program	Consultant Services	\$500,000	\$0	\$0	\$500,000
			Airport Total	\$1,100,000	\$0	\$0	\$1,100,000
Tombstone Municipal	Cochise						
		Fencing (Perimeter) Install (ADOT)	Design Only	\$30,797	\$1,621	\$0	\$32,418
			Airport Total	\$30,797	\$1,621	\$0	\$32,418

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Tucson International	Pima					
Apron Reconstruct (ADOT)		Replace failed slabs at terminal apron	\$335,400	\$37,267	\$0	\$372,667
Taxiway Construct (ADOT)		Twy east to Twy A6	\$100,800	\$11,200	\$0	\$112,000
Taxiway Construct (ADOT)		GA Area B, maintenance area	\$163,800	\$18,200	\$0	\$182,000
		Airport Total	\$600,000	\$66,667	\$0	\$666,667
Wickenburg Municipal	Maricopa					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 5/23-10	\$210,211	\$23,357	\$0	\$233,568
		Airport Total	\$210,211	\$23,357	\$0	\$233,568
Winslow-Lindberg Regional	Navajo					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 11/29-10	\$642,706	\$71,412	\$0	\$714,118
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 4/22-10	\$610,691	\$67,855	\$0	\$678,546
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy B-10	\$191,372	\$21,264	\$0	\$212,636
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy D-10	\$20,887	\$2,321	\$0	\$23,208
		Airport Total	\$1,465,656	\$162,852	\$0	\$1,628,508
		State/Local Program Total	\$12,323,200	\$2,091,162	\$0	\$14,414,362

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Avi Suquilla	La Paz					
Apron Reconstruct		GA aprons & taxilanes pavement preservation	\$1,875	\$1,875	\$71,250	\$75,000
Equipment AWOS		AWOS	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$4,375	\$4,375	\$166,250	\$175,000
Benson Municipal	Cochise					
Fencing (Security) Install		Extend fencing	\$2,500	\$2,500	\$95,000	\$100,000
Apron Structural Upgrade		Apron structural upgrade	\$6,250	\$6,250	\$237,500	\$250,000
Runway Extend/Widen/Strengthen		Extend rwy (1600')	\$18,750	\$18,750	\$712,500	\$750,000
Taxiway Extend/Widen/Strengthen		Extend twy (1600')	\$10,000	\$10,000	\$380,000	\$400,000
		Airport Total	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Bisbee Municipal	Cochise					
MITL/HITL Install		Twys MITL (Rwy 17/35)	\$7,500	\$7,500	\$285,000	\$300,000
Terminal Construct - Other		Upgrade terminal area	\$6,250	\$6,250	\$237,500	\$250,000
		Airport Total	\$13,750	\$13,750	\$522,500	\$550,000
Buckeye Municipal	Maricopa					
Land Acquisition for Development		Land to extend Rwy 17 north to Yuma Rd.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
Equipment AWOS		Install new AWOS	\$4,375	\$4,375	\$166,250	\$175,000
		Airport Total	\$79,375	\$79,375	\$3,016,250	\$3,175,000
Casa Grande Municipal	Pinal					
Runway Extend/Widen/Strengthen		Design Only: Rwy & twy extensions	\$4,118	\$4,118	\$156,490	\$164,726
		Airport Total	\$4,118	\$4,118	\$156,490	\$164,726
Chandler Municipal	Maricopa					
Runway RSA		Design Only: Rwy, twy surface stabilization & erosion control, Phase 1 of 4	\$188	\$188	\$7,125	\$7,501
Apron Construct		Construct South Aircraft Capacity Project, Phase 5 of 8 (5000LF)	\$57,288	\$57,288	\$2,176,925	\$2,291,501
Apron Construct		Design Only: South Aircraft Capacity Project, Phase 4 of 8 (45,300 SY)	\$4,675	\$4,675	\$177,650	\$187,000
Taxiway Extend		Construct Twy B extension (12,000 SY)	\$28,488	\$28,488	\$1,082,525	\$1,139,501
Taxiway Extend		Design Only: Twy A runup area @ Rwy 22R (2,050 SY)	\$263	\$263	\$9,975	\$10,501
		Airport Total	\$90,902	\$90,902	\$3,454,200	\$3,636,004
Chinle Municipal	Apache					
Other - Signage		Install twy guidance signs	\$788	\$788	\$29,925	\$31,501
Taxiway Construct		Construct parallel twy	\$21,387	\$21,387	\$812,706	\$855,480
Equipment AWOS		Install AWOS	\$875	\$875	\$33,250	\$35,000
		Airport Total	\$23,050	\$23,050	\$875,881	\$921,981
Colorado City Municipal	Mohave					
Apron Expand		Northeast intersection of Rwy 2/20 & 11/29 (200' x 500')	\$7,995	\$7,995	\$303,810	\$319,800

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Airport Total			\$7,995	\$7,995	\$303,810	\$319,800
Coolidge Municipal	Pinal					
Master Plans Develop		Update Master Plan	\$1,875	\$1,875	\$71,250	\$75,000
REIL Install		Rwys 5 & 23	\$3,500	\$3,500	\$133,000	\$140,000
Airport Total			\$5,375	\$5,375	\$204,250	\$215,000
Cottonwood	Yavapai					
Taxiway Extend		Construct apron twy extension	\$4,725	\$4,725	\$179,550	\$189,000
Buildings Other		Construct hangar	\$9,075	\$9,075	\$344,850	\$363,000
Taxiway Construct		Construct T-hangar twy	\$2,375	\$2,375	\$90,250	\$95,000
Airport Total			\$16,175	\$16,175	\$614,650	\$647,000
Eloy Municipal	Pinal					
Master Plans Develop		Prepare Master Plan, rates & fees study	\$5,000	\$5,000	\$190,000	\$200,000
Airport Total			\$5,000	\$5,000	\$190,000	\$200,000
Ernest A Love Field	Yavapai					
Equipment ARFF (Pt. 139 Only)		Purchase ARFF truck	\$11,250	\$11,250	\$427,500	\$450,000
Runway Construct		Design Only: High speed exits for Rwy 21L	\$1,375	\$1,375	\$52,250	\$55,000
Taxiway Construct		Extend Twy F	\$6,875	\$6,875	\$261,250	\$275,000
Airport Total			\$19,500	\$19,500	\$741,000	\$780,000
Falcon Field	Maricopa					
Runway Reconstruct		Rwy 4R/22L overlay (57,000 SY)	\$38,475	\$38,475	\$1,462,050	\$1,539,000
Taxiway Construct		Twy D overlay (28,000 SY)	\$18,900	\$18,900	\$718,200	\$756,000
Airport Total			\$57,375	\$57,375	\$2,180,250	\$2,295,000
Flagstaff-Pulliam	Coconino					
Apron Construct		GA apron	\$37,500	\$37,500	\$1,425,000	\$1,500,000
Taxiway Construct		GA twy	\$25,000	\$25,000	\$950,000	\$1,000,000
Airport Total			\$62,500	\$62,500	\$2,375,000	\$2,500,000
Ganado	Apache					
MITL/HITL Install		Design Only: MITLs	\$234	\$234	\$8,892	\$9,360
Buildings Other		Construct facilities building (250 SF)	\$1,062	\$1,062	\$40,369	\$42,493
Other - Fuel Farm/Utilities		Install water well & sewer system	\$495	\$495	\$18,810	\$19,800
Airport Total			\$1,791	\$1,791	\$68,071	\$71,653
Glendale Municipal	Maricopa					
Taxiway Pavement Preservation		Rwy & twy pavement preservation	\$20,000	\$20,000	\$760,000	\$800,000
Airport Total			\$20,000	\$20,000	\$760,000	\$800,000

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Grand Canyon National Park	Coconino					
Terminal Construct (CS Only)		Terminal development, Phase 4	\$43,750	\$43,750	\$1,662,500	\$1,750,000
		Airport Total	\$43,750	\$43,750	\$1,662,500	\$1,750,000
Grand Canyon West	Mohave					
Master Plans Develop		Master Plan update	\$3,125	\$3,125	\$118,750	\$125,000
Apron Structural Upgrade		Strengthen airfield pavements	\$25,179	\$25,179	\$956,791	\$1,007,149
Runway Extend/Widen/Strengthen		Extend rwy & twy (to 6500')	\$58,399	\$58,399	\$2,219,163	\$2,335,961
		Airport Total	\$86,703	\$86,703	\$3,294,704	\$3,468,110
Greenlee County	Greenlee					
Obstruction Removal (Part 77)		Relocate power poles, residents, buildings	\$7,500	\$7,500	\$285,000	\$300,000
		Airport Total	\$7,500	\$7,500	\$285,000	\$300,000
H.A. Clark Memorial Field	Coconino					
Auto Parking Construct		Expand auto parking (2000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
Runway Extend/Widen/Strengthen		Construct rwy extension (1000' x 100')	\$12,500	\$12,500	\$475,000	\$500,000
Taxiway Extend/Widen/Strengthen		Extend twy, connectors & overlay (1500' x 50')	\$12,500	\$12,500	\$475,000	\$500,000
Grnd. Transp. - Access Rd.		Reconstruct access road	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$30,000	\$30,000	\$1,140,000	\$1,200,000
Holbrook Municipal	Navajo					
MIRL/HIRL Install		MIRL for Rwy 3/21 extension	\$1,925	\$1,925	\$73,150	\$77,000
MITL/HITL Install		MITL for parallel twy to Rwy 3/21 extension	\$1,925	\$1,925	\$73,150	\$77,000
Runway Vertical /Visual Lighting		PAPI for Rwy 3/21	\$3,795	\$3,795	\$144,210	\$151,800
Runway Vertical /Visual Lighting		Relocate Rwy 3 VASI	\$975	\$975	\$37,050	\$39,000
Runway Extend/Widen/Strengthen		Increase pavement strength (to 60,000 lbs)	\$17,960	\$17,960	\$682,480	\$718,400
		Airport Total	\$26,580	\$26,580	\$1,010,040	\$1,063,200
Kingman	Mohave					
Apron Construct		Construct apron & twy, Phase 2 (500,000 SF)	\$23,750	\$23,750	\$902,500	\$950,000
Security Lighting Install		Design Only: Phase 1	\$5,000	\$5,000	\$190,000	\$200,000
		Airport Total	\$28,750	\$28,750	\$1,092,500	\$1,150,000
Laughlin-Bullhead International	Mohave					
Instrument Approach System Install		GPS differential unit	\$2,750	\$2,750	\$104,500	\$110,000
MIRL/HIRL Install		Rwy 16L/34R (9000 LF)	\$24,915	\$24,915	\$946,770	\$996,600
Taxiway Extend/Widen/Strengthen		Extend Twy A (1500 LF)	\$60,296	\$60,296	\$2,291,248	\$2,411,840
Runway Extend/Widen/Strengthen		Extend Rwy 16L/34R (1500 LF)	\$94,309	\$94,309	\$3,583,742	\$3,772,360
		Airport Total	\$182,270	\$182,270	\$6,926,260	\$7,290,800

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Marana Northwest Regional	Pima					
Runway RSA		Avra Valley Road realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
		Airport Total	\$175,000	\$175,000	\$6,650,000	\$7,000,000
Nogales International	Santa Cruz					
Buildings Other		Equipment maintenance (4500 SF)	\$17,500	\$17,500	\$665,000	\$700,000
Equipment Miscellaneous		Gang mower	\$1,250	\$1,250	\$47,500	\$50,000
		Airport Total	\$18,750	\$18,750	\$712,500	\$750,000
Page Municipal	Coconino					
Runway Friction Course (CS Only)		Rwy 15/33 (91,670 SY)	\$20,204	\$20,204	\$767,768	\$808,176
Apron Construct		Design Only: Eastside, Phase 1 (25,000 SY)	\$1,250	\$1,250	\$47,500	\$50,000
Taxiway Construct		Design Only: Eastside, Phase 1 (250' x 40')	\$750	\$750	\$28,500	\$30,000
Grnd. Transp. - Access Rd.		Design Only: Eastside access road (4500' x 60')	\$2,750	\$2,750	\$104,500	\$110,000
Perimeter Road Construction		Eastside construction, Phase 2 (4500' x 15')	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$27,454	\$27,454	\$1,043,268	\$1,098,176
Payson	Gila					
Runway RSA		RSA design & construction	\$17,500	\$17,500	\$665,000	\$700,000
Auto Parking Construct		T-hangar auto parking area	\$250	\$250	\$9,500	\$10,000
REIL Install		Rwy ends	\$3,750	\$3,750	\$142,500	\$150,000
Runway Approach Lighting		PAPI for Rwy 6	\$1,750	\$1,750	\$66,500	\$70,000
		Airport Total	\$23,250	\$23,250	\$883,500	\$930,000
Phoenix - Deer Valley	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Apron Reconstruct		Rebuild ramp for T-hangars	\$160,000	\$160,000	\$6,080,000	\$6,400,000
		Airport Total	\$185,000	\$185,000	\$7,030,000	\$7,400,000
Phoenix - Goodyear	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiway Pavement Preservation		Twy A crack seal & slurry	\$3,125	\$3,125	\$118,750	\$125,000
		Airport Total	\$28,125	\$28,125	\$1,068,750	\$1,125,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$23,750	\$23,750	\$902,500	\$950,000
Land (Protection) Acquisition		Voluntary land acquisition	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Apron Reconstruct		West Air Cargo Apron area (west)	\$825,000	\$825,000	\$31,350,000	\$33,000,000
Apron Reconstruct		West Air Cargo Apron area (east)	\$837,500	\$837,500	\$31,825,000	\$33,500,000
Runway RSA		Pave infields, drainage improvements	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Apron Construct		T4, new S1 Concourse Apron	\$900,000	\$900,000	\$34,200,000	\$36,000,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Terminal Construct (CS Only)		West terminal infrastructure	\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
Terminal Modify (CS Only)		Add T4 Concourse, new S1 Concourse	\$810,000	\$810,000	\$30,780,000	\$32,400,000
Taxiway Construct		Rehabilitate Twy C	\$250,000	\$250,000	\$9,500,000	\$10,000,000
Taxiway Construct		New Twy U	\$587,500	\$587,500	\$22,325,000	\$23,500,000
Taxiway Construct		New Twy V	\$600,000	\$600,000	\$22,800,000	\$24,000,000
Grnd. Transp. - Access Rd.		Realignment of Sky Harbor Boulevard	\$1,125,000	\$1,125,000	\$42,750,000	\$45,000,000
Security not associated with preboard screening or		Security improvements	\$500,000	\$500,000	\$19,000,000	\$20,000,000
Security not associated with preboard screening or		Security improvements (mandated)	\$500,000	\$500,000	\$19,000,000	\$20,000,000
		Airport Total	\$9,896,250	\$9,896,250	\$376,057,500	\$395,850,000
Rolle Airfield	Yuma					
Runway Reconstruct		Pavement preservation (30,200 SY)	\$4,568	\$4,568	\$173,565	\$182,701
Apron Reconstruct		Pavement preservation (20,200 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Taxiway Pavement Preservation		Pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,261
		Airport Total	\$7,790	\$7,790	\$295,982	\$311,562
Ryan Field	Pima					
Runway Extend/Widen/Strengthen		Extend Rwy 6R/24L	\$90,700	\$90,700	\$3,446,600	\$3,628,000
Taxiway Extend/Widen/Strengthen		Strengthen Twy 4	\$4,118	\$4,118	\$156,491	\$164,727
		Airport Total	\$94,818	\$94,818	\$3,603,091	\$3,792,727
Safford Regional	Graham					
Taxiway Extend		Twy E east extension	\$3,000	\$3,000	\$114,000	\$120,000
		Airport Total	\$3,000	\$3,000	\$114,000	\$120,000
San Carlos Regional	Gila					
Taxiway Extend		Construct taxilanes in hangar area, Rwy 9/27 (115' x 230')	\$6,750	\$6,750	\$256,500	\$270,000
		Airport Total	\$6,750	\$6,750	\$256,500	\$270,000
Sedona	Yavapai					
Apron Expand		Northeast ramp expansion (38,400 SY)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
Taxiway Extend/Widen/Strengthen		Expand Taxilanes B6 & B7 (3000 SY)	\$3,295	\$3,295	\$125,192	\$131,782
		Airport Total	\$38,295	\$38,295	\$1,455,192	\$1,531,782
Show Low Municipal	Navajo					
Instrument Approach System Install		ILS	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Fencing (Security) Upgrade		East of terminal	\$2,500	\$2,500	\$95,000	\$100,000
Apron Expand		Southeast of terminal	\$5,000	\$5,000	\$190,000	\$200,000
Other - Fuel Farm/Utilities		South hangar apron utilities	\$6,250	\$6,250	\$237,500	\$250,000
Taxiway Construct		T-hangars, south apron (35' x 2000')	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$66,250	\$66,250	\$2,517,500	\$2,650,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Sierra Vista Municipal	Cochise					
Taxiway Construct		Twy J realignment	\$70,000	\$70,000	\$2,660,000	\$2,800,000
Other - Fuel Farm/Utilities		Design Only: Airport sewer collection system	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$73,750	\$73,750	\$2,802,500	\$2,950,000
St. Johns Industrial Airpark	Apache					
Construct Runway includes relocation		New Rwy 16/34 (75' x 5500')	\$175,000	\$175,000	\$6,650,000	\$7,000,000
Acquire SRE/Urea Truck		New snow plow & building	\$7,500	\$7,500	\$285,000	\$300,000
		Airport Total	\$182,500	\$182,500	\$6,935,000	\$7,300,000
Taylor	Navajo					
Obstruction Removal (Part 77)		Trees by terminal; road & powerline relocation	\$12,500	\$12,500	\$475,000	\$500,000
		Airport Total	\$12,500	\$12,500	\$475,000	\$500,000
Tuba City	Coconino					
Equipment AWOS		Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$2,500	\$2,500	\$95,000	\$100,000
Tucson International	Pima					
Land Acquisition for Noise (70-74DNL)		Acquire mobile home park	\$34,400	\$34,400	\$1,307,200	\$1,376,000
Runway Construct		Development near parallel carrier rwy	\$1,250,000	\$1,250,000	\$47,500,000	\$50,000,000
Residence Noise (65-69DNL)		Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709
		Airport Total	\$1,394,218	\$1,394,218	\$52,980,273	\$55,768,709
Whiteriver Airport	Navajo					
Runway Reconstruct		Crack seal, fog seal, markings	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$3,750	\$3,750	\$142,500	\$150,000
Wickenburg Municipal	Maricopa					
Auto Parking Construct		Auto parking, Phase 1 (2000 SY)	\$1,000	\$1,000	\$38,000	\$40,000
Other - Fuel Farm/Utilities		Southeast utility extension	\$1,513	\$1,513	\$57,475	\$60,501
Grnd. Transp. - Access Rd.		East access road, Phase 1 (3000 SY)	\$4,125	\$4,125	\$156,750	\$165,000
		Airport Total	\$6,638	\$6,638	\$252,225	\$265,501
Williams-Gateway	Maricopa					
Apron Expand		Middle apron expansion east to Twy A (23,000 SY)	\$102,000	\$102,000	\$3,876,000	\$4,080,000
Taxiway Construct		Twy B from Twy L to Twy N, Phase 3 (23,000 SY)	\$85,000	\$85,000	\$3,230,000	\$3,400,000
Terminal Expand -Other		West terminal expansion (25,000 SF)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
Taxiway Reconstruct (ADOT)		Twy M (14,250 SY)	\$12,250	\$12,250	\$465,500	\$490,000
Taxiway Construct		Twys V & K (51,700 SY)	\$321,105	\$321,105	\$12,201,990	\$12,844,200
Taxiway Extend		Twy L extension from Rwy 30C to Twy C, Phase 3	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Taxiway Construct		Twy V fillet (400 SY)	\$1,700	\$1,700	\$64,600	\$68,000

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FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Taxiway Construct		Twy M to Rwy 12L/30R (27,000 SY)	\$102,500	\$102,500	\$3,895,000	\$4,100,000
		Airport Total	\$799,555	\$799,555	\$30,383,090	\$31,982,200
Yuma International	Yuma					
Land Acquisition for Development		Land acquisition for reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
Apron Construct		Large aircraft apron (8000 SY)	\$12,500	\$12,500	\$475,000	\$500,000
Perimeter Road Construction		Westside perimeter road (26' x 8000')	\$8,750	\$8,750	\$332,500	\$350,000
Equipment Other		High-speed sweeper	\$4,375	\$4,375	\$166,250	\$175,000
		Airport Total	\$31,875	\$31,875	\$1,211,250	\$1,275,000
		Federal/State/Local Program Total	\$13,932,352	\$13,932,352	\$529,429,227	\$557,293,931

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Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Benson Municipal	Cochise					
Buildings Construct/relocate (ADOT)		Construct terminal (2000 SF)	\$315,000	\$35,000	\$0	\$350,000
		Airport Total	\$315,000	\$35,000	\$0	\$350,000
Bisbee Municipal	Cochise					
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy A-10	\$131,912	\$14,657	\$0	\$146,569
		Airport Total	\$131,912	\$14,657	\$0	\$146,569
Casa Grande Municipal	Pinal					
Auto Parking Construct (ADOT)		Southeast terminal area	\$67,500	\$7,500	\$0	\$75,000
		Airport Total	\$67,500	\$7,500	\$0	\$75,000
Chandler Municipal	Maricopa					
Apron Structural Upgrade (ADOT)		Construct terminal area structural upgrade (8000 SY)	\$264,150	\$29,350	\$0	\$293,500
Buildings Construct/relocate (ADOT)		Relocate hangar from heliport	\$274,050	\$30,450	\$0	\$304,500
		Airport Total	\$538,200	\$59,800	\$0	\$598,000
Cottonwood	Yavapai					
APMS - Apron Pavement Preservation		Crack Seal & Slurry Seal, Apron 01-20	\$49,993	\$5,555	\$0	\$55,548
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy A-10	\$92,984	\$10,332	\$0	\$103,316
		Airport Total	\$142,977	\$15,887	\$0	\$158,864
Douglas Municipal	Cochise					
Runway Construct (ADOT)		New crosswind rwy pavement (5100')	\$1,011,970	\$888,030	\$0	\$1,900,000
		Airport Total	\$1,011,970	\$888,030	\$0	\$1,900,000
Ernest A Love Field	Yavapai					
APMS - Runway Pavement Preservation		Crack Seal & Slurry Seal, Rwy 3L/21R-10	\$73,670	\$8,186	\$0	\$81,856
		Airport Total	\$73,670	\$8,186	\$0	\$81,856
Falcon Field	Maricopa					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Apron 03-10	\$37,643	\$4,183	\$0	\$41,826
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 4L/22R-10	\$161,762	\$17,974	\$0	\$179,736
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 4R/22L-10	\$289,468	\$32,163	\$0	\$321,631
Taxiway Reconstruct (ADOT)		Twys A, B, C, E overlay (29,000SY)	\$704,700	\$78,300	\$0	\$783,000
		Airport Total	\$1,193,573	\$132,620	\$0	\$1,326,193
Gila Bend Municipal	Maricopa					
Utilities (Landside) Install (ADOT)		Construct water system (1500 LF)	\$167,508	\$18,612	\$0	\$186,120
Utilities (Landside) Install (ADOT)		Construct sewer system (1500 LF)	\$72,900	\$8,100	\$0	\$81,000
		Airport Total	\$240,408	\$26,712	\$0	\$267,120

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Glendale Municipal	Maricopa					
Master Plans Update (ADOT)		Master Plan update	\$157,500	\$17,500	\$0	\$175,000
		Airport Total	\$157,500	\$17,500	\$0	\$175,000
Greenlee County	Greenlee					
Runway Reconstruct (ADOT)		Design Only: Rwy extension (291')	\$67,500	\$7,500	\$0	\$75,000
Taxiway Reconstruct (ADOT)		Design Only: Twy extension (291')	\$45,000	\$5,000	\$0	\$50,000
		Airport Total	\$112,500	\$12,500	\$0	\$125,000
Holbrook Municipal	Navajo					
Utilities (Landside) Upgrade (ADOT)		Extend utilities & roadway	\$264,690	\$29,410	\$0	\$294,100
		Airport Total	\$264,690	\$29,410	\$0	\$294,100
Kearny	Pinal					
Buildings Construct/relocate (ADOT)		East end (40' x 40')	\$152,000	\$8,000	\$0	\$160,000
		Airport Total	\$152,000	\$8,000	\$0	\$160,000
Laughlin-Bullhead	Mohave					
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy I-10	\$7,556	\$840	\$0	\$8,396
Taxiway Structural Upgrade (ADOT)		Construct T-hangar access twys (8100 SY)	\$95,040	\$10,560	\$0	\$105,600
		Airport Total	\$102,596	\$11,400	\$0	\$113,996
Marana Northwest Regional	Pima					
APMS - Taxiway Pavement Preservation		Crack Seal & Slurry Seal, Twy B-10	\$129,311	\$14,368	\$0	\$143,679
Taxiway Construct (ADOT)		Twys for hangar access	\$1,011,970	\$1,188,030	\$0	\$2,200,000
		Airport Total	\$1,141,281	\$1,202,398	\$0	\$2,343,679
Nogales International	Santa Cruz					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Apron 01-10	\$73,534	\$8,170	\$0	\$81,704
		Airport Total	\$73,534	\$8,170	\$0	\$81,704
O'Connor Field	Greenlee					
Master Plans Update (ADOT)		Update Master Plan	\$95,000	\$5,000	\$0	\$100,000
Utilities (Landside) Install (ADOT)		Septic system	\$10,450	\$550	\$0	\$11,000
		Airport Total	\$105,450	\$5,550	\$0	\$111,000
Phoenix - Deer Valley	Maricopa					
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, NW Apron-10	\$189,695	\$21,077	\$0	\$210,772
Land (Protection) Acquisition (ADOT)		Acquired in 1985 (177 Acres)	\$585,000	\$65,000	\$0	\$650,000
		Airport Total	\$774,695	\$86,077	\$0	\$860,772

FY 2009

STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Phoenix Sky Harbor	Maricopa					
Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition	\$540,000	\$60,000	\$0	\$600,000
		Airport Total	\$540,000	\$60,000	\$0	\$600,000
Rolle Airfield	Yuma					
Utilities (Landside) Install (ADOT)		Water well and distribution system	\$199,500	\$10,500	\$0	\$210,000
Utilities (Landside) Install (ADOT)		Construct sanitary septic system	\$99,750	\$5,250	\$0	\$105,000
		Airport Total	\$299,250	\$15,750	\$0	\$315,000
Ryan Field	Pima					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 6L/24R-10	\$205,370	\$22,819	\$0	\$228,189
APMS - Taxiway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Twy D-20	\$88,356	\$9,817	\$0	\$98,173
Visual Guidance Upgrade/Modification (ADOT)		Twy & rwy signage	\$434,700	\$48,300	\$0	\$483,000
Runway Vertical /Visual Lighting (ADOT)		Install PAPI on Rwy 6R	\$84,300	\$9,367	\$0	\$93,667
Runway Vertical /Visual Lighting (ADOT)		Install PAPI on Rwy 15/33	\$81,000	\$9,000	\$0	\$90,000
		Airport Total	\$893,726	\$99,303	\$0	\$993,029
Safford Regional	Graham					
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 12/30-10	\$340,078	\$37,786	\$0	\$377,864
		Airport Total	\$340,078	\$37,786	\$0	\$377,864
San Manuel	Pinal					
Land (Expansion) Acquisition (ADOT)		Land acquisition	\$760,000	\$40,000	\$0	\$800,000
		Airport Total	\$760,000	\$40,000	\$0	\$800,000
Sedona	Yavapai					
Apron Construct (ADOT)		Design Only: Twy ramp area drainage	\$18,000	\$2,000	\$0	\$20,000
		Airport Total	\$18,000	\$2,000	\$0	\$20,000
Show Low Municipal	Navajo					
APMS - Runway Pavement Preservation		Crack Seal & Slurry Seal, Rwy 6/24-10	\$137,014	\$15,224	\$0	\$152,238
		Airport Total	\$137,014	\$15,224	\$0	\$152,238
Springerville Municipal, Town Apache						
APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Apron 01-10	\$147,088	\$16,343	\$0	\$163,431
APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 3/21-10	\$358,643	\$39,849	\$0	\$398,492
		Airport Total	\$505,731	\$56,192	\$0	\$561,923
State System Planning						
S.A.S.P		State Aviation System Planning	\$600,000	\$0	\$0	\$600,000
Airport Pavement Preservation Program		Consultant Services	\$500,000	\$0	\$0	\$500,000

FY 2009

STATE & LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total	
Project Component		Project Description					
Tombstone Municipal	Cochise		Airport Total	\$1,100,000	\$0	\$0	\$1,100,000
		Fencing (Perimeter) Install (ADOT)	Install fence	\$267,684	\$14,089	\$0	\$281,773
		Runway Vertical /Visual Lighting (ADOT)	PAPI for Rwy 6/24	\$42,750	\$2,250	\$0	\$45,000
			Airport Total	\$310,434	\$16,339	\$0	\$326,773
Tucson International	Pima						
		Apron Construct (ADOT)	Replacement of slabs at west ramp	\$600,000	\$66,667	\$0	\$666,667
			Airport Total	\$600,000	\$66,667	\$0	\$666,667
Wickenburg Municipal	Maricopa						
		APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy A-10	\$123,038	\$13,671	\$0	\$136,709
			Airport Total	\$123,038	\$13,671	\$0	\$136,709
Williams-Gateway	Maricopa						
		Heliport Construct (ADOT)	New heliport	\$216,000	\$24,000	\$0	\$240,000
			Airport Total	\$216,000	\$24,000	\$0	\$240,000
Yuma International	Yuma						
		APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Terminal Apron-10	\$138,660	\$15,407	\$0	\$154,067
		APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy I-10	\$176,498	\$19,611	\$0	\$196,109
			Airport Total	\$315,158	\$35,018	\$0	\$350,176
			State/Local Program Total	\$12,757,885	\$3,051,347	\$0	\$15,809,232

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Benson Municipal	Cochise					
Grnd. Transp. - Access Rd.		Reconstruct access road	\$12,500	\$12,500	\$475,000	\$500,000
		Airport Total	\$12,500	\$12,500	\$475,000	\$500,000
Casa Grande Municipal	Pinal					
Apron Construct		Apron for east terminal area	\$1,618	\$1,618	\$61,490	\$64,726
Environmental Studies Conduct		EA for rwy & twy extensions	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$4,118	\$4,118	\$156,490	\$164,726
Chandler Municipal	Maricopa					
Runway RSA		Construct rwy, twy surface stabilization & erosion control, Phase 1 of 4	\$2,250	\$2,250	\$85,500	\$90,000
Apron Construct		Construct South Aircraft Capacity Project, Phase 6 of 8 (45,300 SY)	\$57,725	\$57,725	\$2,193,550	\$2,309,000
Apron Construct		Design Only: North Aircraft Capacity Project, Phase 10 of 11 (47,250 SY)	\$5,588	\$5,588	\$212,325	\$223,501
Runway RSA		Design Only: Rwy, twy surface stabilization & erosion control, Phase 2 of 4	\$200	\$200	\$7,600	\$8,000
Taxiway Extend		Design Only: Twy A runup area at Rwy 22R (2050 SY)	\$3,150	\$3,150	\$119,700	\$126,000
		Airport Total	\$68,913	\$68,913	\$2,618,675	\$2,756,501
Eloy Municipal	Pinal					
Auto Parking Construct		Parking areas (16,000 SF)	\$7,500	\$7,500	\$285,000	\$300,000
		Airport Total	\$7,500	\$7,500	\$285,000	\$300,000
Ernest A Love Field	Yavapai					
Taxiway Construct		Construct Rwy 21L high speed exits	\$17,500	\$17,500	\$665,000	\$700,000
		Airport Total	\$17,500	\$17,500	\$665,000	\$700,000
Falcon Field	Maricopa					
Runway Reconstruct		Rwy 4I/22R overlay (32,000 SY)	\$21,600	\$21,600	\$820,800	\$864,000
MITL/HITL Install		MITLs for Twys B1, B7, B8, B9, B10	\$14,628	\$14,628	\$555,864	\$585,120
		Airport Total	\$36,228	\$36,228	\$1,376,664	\$1,449,120
Ganado	Apache					
Other - Signage		Install guidance signs	\$450	\$450	\$17,100	\$18,000
MITL/HITL Install		MITLs on turnarounds & connector twys	\$1,909	\$1,909	\$72,532	\$76,350
		Airport Total	\$2,359	\$2,359	\$89,632	\$94,350
Grand Canyon National Park	Coconino					
Security Lighting Install		Airfield lighting	\$38,750	\$38,750	\$1,472,500	\$1,550,000
Perimeter Road Construction		Airport interior road (12,000 LF)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
		Airport Total	\$88,750	\$88,750	\$3,372,500	\$3,550,000
Grand Canyon West	Mohave					
Runway Extend/Widen/Strengthen		Strengthen airfield pavements	\$62,500	\$62,500	\$2,375,000	\$2,500,000

FY 2009

FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
		Airport Total	\$62,500	\$62,500	\$2,375,000	\$2,500,000
Greenlee County	Greenlee					
Taxiway Construct		Construct parallel twy, Phase 2 (2600')	\$15,000	\$15,000	\$570,000	\$600,000
Environmental Studies Conduct		EA for rwy, twy extension (291')	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$17,500	\$17,500	\$665,000	\$700,000
H.A. Clark Memorial Field	Coconino					
Perimeter Road Construction		Construct perimeter road for security & safety (18,000')	\$8,750	\$8,750	\$332,500	\$350,000
		Airport Total	\$8,750	\$8,750	\$332,500	\$350,000
Holbrook Municipal	Navajo					
Taxiway Construct		Relocate Twy A	\$29,815	\$29,815	\$1,132,970	\$1,192,600
		Airport Total	\$29,815	\$29,815	\$1,132,970	\$1,192,600
Kingman	Mohave					
Security Lighting Install		Upgrade security lights (180 Poles)	\$60,000	\$60,000	\$2,280,000	\$2,400,000
		Airport Total	\$60,000	\$60,000	\$2,280,000	\$2,400,000
Laughlin-Bullhead International	Mohave					
Land (Protection) Acquisition		Rwy 16R/34L property acquisition for protection (41 Acres)	\$73,288	\$73,288	\$2,784,925	\$2,931,501
Runway RSA		Erosion, protection, drainage	\$8,525	\$8,525	\$323,950	\$341,000
Buildings ARFF (Pt. 139 Only)		Relocate & expand ARFF facility	\$27,500	\$27,500	\$1,045,000	\$1,100,000
		Airport Total	\$109,313	\$109,313	\$4,153,875	\$4,372,501
Marana Northwest Regional	Pima					
Land (Protection) Acquisition		Protect RPZ, MALSR (74 Acres)	\$27,750	\$27,750	\$1,054,500	\$1,110,000
Runway Reconstruct		Rwy pavement preservation	\$17,500	\$17,500	\$665,000	\$700,000
		Airport Total	\$45,250	\$45,250	\$1,719,500	\$1,810,000
Nogales International	Santa Cruz					
Apron Reconstruct		Apron pavement preservation (22,000 SY)	\$1,875	\$1,875	\$71,250	\$75,000
Buildings Other		ARFF building	\$8,125	\$8,125	\$308,750	\$325,000
Taxiway Pavement Preservation		Design Only: Twy pavement (40,000 SY)	\$3,000	\$3,000	\$114,000	\$120,000
		Airport Total	\$13,000	\$13,000	\$494,000	\$520,000
Page Municipal	Coconino					
Fencing (Security) Install		Eastside security gates	\$1,250	\$1,250	\$47,500	\$50,000
Apron Construct		East apron construction, Phase 1 (25,000 SY)	\$11,250	\$11,250	\$427,500	\$450,000
Apron Construct		Design Only: Eastside, Phase 2 (25,000 SY)	\$875	\$875	\$33,250	\$35,000
Security Lighting Install		Eastside security lighting, Phase 1	\$2,500	\$2,500	\$95,000	\$100,000
Taxiway Construct		Eastside construction, Phase 2 (250' x 40')	\$750	\$750	\$28,500	\$30,000
Grnd. Transp. - Access Rd.		Eastside access road construction, Phase 2 (4500' x 60')	\$18,750	\$18,750	\$712,500	\$750,000

FY 2009

FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Auto Parking Construct (ADOT)		Eastside (200' x 60')	\$1,125	\$1,125	\$42,750	\$45,000
		Airport Total	\$36,500	\$36,500	\$1,387,000	\$1,460,000
Payson	Gila					
Helipad Construct		Helipad & 2 PLASIs	\$3,750	\$3,750	\$142,500	\$150,000
Taxiway Construct		T-hangar taxilanes & infrastructure, Phase 4	\$13,750	\$13,750	\$522,500	\$550,000
Equipment Other		Truck with snow plow equipment	\$2,875	\$2,875	\$109,250	\$115,000
		Airport Total	\$20,375	\$20,375	\$774,250	\$815,000
Phoenix - Deer Valley	Maricopa					
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Apron Construct		New apron for new T-hangars	\$200,000	\$200,000	\$7,600,000	\$8,000,000
Taxiway Pavement Preservation		Crack seal & slurry	\$3,750	\$3,750	\$142,500	\$150,000
		Airport Total	\$228,750	\$228,750	\$8,692,500	\$9,150,000
Phoenix - Goodyear	Maricopa					
Runway Reconstruct		Reconstruct Rwy 3/21	\$223,750	\$223,750	\$8,502,500	\$8,950,000
Fencing (Security) Upgrade		Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000
Taxiway Pavement Preservation		Twy A & rwy connectors crack seal & slurry	\$12,500	\$12,500	\$475,000	\$500,000
		Airport Total	\$261,250	\$261,250	\$9,927,500	\$10,450,000
Phoenix Sky Harbor International	Maricopa					
Equipment ARFF (Pt. 139 Only)		ARFF truck	\$23,750	\$23,750	\$902,500	\$950,000
Land (Protection) Acquisition		Voluntary land acquisition	\$187,500	\$187,500	\$7,125,000	\$7,500,000
Taxiway Construct		New twy connectors for 7L/25R	\$312,500	\$312,500	\$11,875,000	\$12,500,000
Taxiway Construct		Twy circulation to 7L/25R	\$387,500	\$387,500	\$14,725,000	\$15,500,000
Security not associated with preboard screening or		Security improvements	\$500,000	\$500,000	\$19,000,000	\$20,000,000
Security not associated with preboard screening or		Security improvements (mandated)	\$500,000	\$500,000	\$19,000,000	\$20,000,000
		Airport Total	\$1,911,250	\$1,911,250	\$72,627,500	\$76,450,000
Rolle Airfield	Yuma					
Runway Reconstruct		Pavement preservation (30,200 SY)	\$4,568	\$4,568	\$173,565	\$182,701
Apron Reconstruct		Pavement preservation (20,100 SY)	\$3,040	\$3,040	\$115,520	\$121,600
Taxiway Pavement Preservation		Pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,261
		Airport Total	\$7,790	\$7,790	\$295,982	\$311,562
Ryan Field	Pima					
Fencing (Security) Install		Security fencing	\$4,118	\$4,118	\$156,491	\$164,727
Perimeter Road Construction		Follows extension of Rwy 6R/24L, Phase 2	\$32,300	\$32,300	\$1,227,400	\$1,292,000
		Airport Total	\$36,418	\$36,418	\$1,383,891	\$1,456,727

FY 2009

FEDERAL/STATE/LOCAL PROJECTS

Airport Name Project Component	County	Project Description	State Share	Local Share	Federal Share	Project Total
Safford Regional	Graham					
Heilport Construct		Helipads construction	\$10,625	\$10,625	\$403,750	\$425,000
		Airport Total	\$10,625	\$10,625	\$403,750	\$425,000
San Carlos Regional	Gila					
Buildings Other		Site preparation for terminal, Rwy 9/27	\$1,250	\$1,250	\$47,500	\$50,000
Taxiway Pavement Preservation		Pavement preservation	\$2,500	\$2,500	\$95,000	\$100,000
		Airport Total	\$3,750	\$3,750	\$142,500	\$150,000
Scottsdale Airport	Maricopa					
Apron Reconstruct		Corporate Jets Apron	\$18,775	\$18,775	\$713,450	\$751,000
		Airport Total	\$18,775	\$18,775	\$713,450	\$751,000
Show Low Municipal	Navajo					
Runway Approach Lighting		MALSR	\$50,000	\$50,000	\$1,900,000	\$2,000,000
		Airport Total	\$50,000	\$50,000	\$1,900,000	\$2,000,000
Sierra Vista Municipal	Cochise					
Apron Expand		Design Only: GA apron expansion, Phase 2	\$2,125	\$2,125	\$80,750	\$85,000
Taxiway Construct		Twy D	\$25,000	\$25,000	\$950,000	\$1,000,000
Terminal Construct (CS Only)		Design Only: GA executive terminal	\$6,250	\$6,250	\$237,500	\$250,000
Other - Fuel Farm/Utilities		Construct sewer collection system	\$20,000	\$20,000	\$760,000	\$800,000
		Airport Total	\$53,375	\$53,375	\$2,028,250	\$2,135,000
Tucson International	Pima					
Equipment ARFF		Underground fire hydrant protection system	\$53,000	\$53,000	\$2,014,000	\$2,120,000
Land Acquisition for Development		Acquire (50 Acres)	\$72,200	\$72,200	\$2,743,600	\$2,888,000
		Airport Total	\$125,200	\$125,200	\$4,757,600	\$5,008,000
Wickenburg Municipal	Maricopa					
Obstruction Removal (Part 77)		Remove hangars in OFA	\$1,400	\$1,400	\$53,200	\$56,000
Auto Parking Construct		Terminal auto parking (1000 SY)	\$1,000	\$1,000	\$38,000	\$40,000
Apron Construct		Expand south apron (4000 SY)	\$7,438	\$7,438	\$282,625	\$297,501
Grnd. Transp. - Access Rd.		Terminal access road (2000 SY)	\$2,000	\$2,000	\$76,000	\$80,000
		Airport Total	\$11,838	\$11,838	\$449,825	\$473,501
Williams-Gateway	Maricopa					
Taxiway Construct		Twy B from Twy H to Twy G, Phase 4 (23,000 SY)	\$86,250	\$86,250	\$3,277,500	\$3,450,000
Terminal Construct - Other		Eastside infrastructure for east terminal	\$1,200,000	\$1,200,000	\$45,600,000	\$48,000,000
Taxiway Construct		Twy H from Twy A to Rwy 12R/30L (5000 SY)	\$18,750	\$18,750	\$712,500	\$750,000
Taxiway Extend		Twy H from Twy A to Rwy 12R/30L (20,000 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
		Airport Total	\$1,380,000	\$1,380,000	\$52,440,000	\$55,200,000

FY 2009

FEDERAL/STATE/LOCAL PROJECTS

Airport Name	County		State Share	Local Share	Federal Share	Project Total
Project Component		Project Description				
Yuma International	Yuma					
Land Acquisition for Development		Land acquisition for reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
Apron Construct		Large aircraft apron (16,000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
MIRL/HIRL Upgrade/Modification		Rwy 17/35 land/hold short lighting	\$1,250	\$1,250	\$47,500	\$50,000
		Airport Total	\$32,500	\$32,500	\$1,235,000	\$1,300,000
		Federal/State/Local Program Total	\$4,772,392	\$4,772,392	\$181,350,804	\$190,895,588

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FY 05 - 09 Project Totals

	State Share		Local Share		Federal Share		Project Totals
FY '05 State /Local Totals	\$	13,487,227	\$	3,417,615	\$	-	\$ 16,904,842
FY '05 Fed/State /Local Totals	\$	2,500,000	\$	2,500,000	\$	100,000,000	\$ 105,000,000
FY '05 Project Totals	\$	15,987,227	\$	5,917,615	\$	100,000,000	\$ 121,904,842
FY '06 State /Local Totals	\$	13,446,902	\$	2,536,432	\$	-	\$ 15,983,334
FY '06 Fed/State /Local Totals	\$	2,500,000	\$	2,500,000	\$	100,000,000	\$ 105,000,000
FY '06 Project Totals	\$	15,946,902	\$	5,036,432	\$	100,000,000	\$ 120,983,334
FY '07 State /Local Totals	\$	11,630,716	\$	1,624,244	\$	-	\$ 13,254,960
FY '07 Fed/State /Local Totals	\$	3,000,000	\$	3,000,000	\$	120,000,000	\$ 126,000,000
FY '07 Project Totals	\$	14,630,716	\$	4,624,244	\$	120,000,000	\$ 139,254,960
FY '08 State /Local Totals	\$	12,323,200	\$	2,091,162	\$	-	\$ 14,414,362
FY '08 Fed/State /Local Totals	\$	3,000,000	\$	3,000,000	\$	120,000,000	\$ 126,000,000
FY '08 Project Totals	\$	15,323,200	\$	5,091,162	\$	120,000,000	\$ 140,414,362
FY '09 State /Local Totals	\$	12,757,885	\$	3,051,347	\$	-	\$ 15,809,232
FY '09 Fed/State /Local Totals	\$	3,500,000	\$	3,500,000	\$	140,000,000	\$ 147,000,000
FY '09 Project Totals	\$	16,257,885	\$	6,551,347	\$	140,000,000	\$ 162,809,232
FY '05 - '09 Project Totals	\$	78,145,930	\$	27,220,800	\$	580,000,000	\$ 685,366,730

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Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>Fiscal Year</u>	<u>Funding Source</u>	<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
<u>Ajo Municipal</u>			<u>Pima</u>						
2006	SL	Master Plans Update (ADOT)			Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
2007	SL	Fire Protection (ADOT)			Design Only: Fire protection	\$39,600	\$4,400	\$0	\$44,000
2008	SL	Fire Protection (ADOT)			Complete installation	\$356,400	\$39,600	\$0	\$396,000
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						\$463,500	\$51,500	\$0	\$515,000
<u>Avi Suquilla</u>			<u>La Paz</u>						
2005	FSL	Construct Runway includes relocation			Relocate Rwy 1/19 (6250' x 100')	\$77,500	\$77,500	\$2,945,000	\$3,100,000
2005	FSL	Taxiway Construct			Three connecting twys (3750' x 35')	\$16,375	\$16,375	\$622,250	\$655,000
2005	FSL	MIRL/HIRL Install			Rwy 1/19 (6250') & relocate vault	\$8,025	\$8,025	\$304,950	\$321,000
2005	FSL	MITL/HITL Install			Three connecting twys (3,750')	\$3,675	\$3,675	\$139,650	\$147,000
2005	FSL	Fencing (Security) Install			Airport boundary	\$9,225	\$9,225	\$350,550	\$369,000
2006	FSL	MITL/HITL Upgrade/Modification			Twys A & B (old Rwy 1/19)	\$2,900	\$2,900	\$110,200	\$116,000
2006	FSL	Runway Vertical /Visual Lighting			Rwy 01, PAPI-2	\$1,000	\$1,000	\$38,000	\$40,000
2007	FSL	Taxiway Extend/Widen/Strengthen			Overlay Twys A & B (old Rwy 1/19)	\$19,275	\$19,275	\$732,450	\$771,000
2008	FSL	Apron Reconstruct			GA aprons & taxilanes pavement preservation	\$1,875	\$1,875	\$71,250	\$75,000
2008	FSL	Equipment AWOS			AWOS	\$2,500	\$2,500	\$95,000	\$100,000
						<hr/>			
						\$142,350	\$142,350	\$5,409,300	\$5,694,000
<u>Bagdad</u>			<u>Yavapai</u>						
2005	FSL	Fencing (Security) Install			Install chain link security fencing	\$7,000	\$7,000	\$266,000	\$280,000
2005	FSL	Equipment Other			Tractor with attachments	\$750	\$750	\$28,500	\$30,000
2006	FSL	Grnd. Transp. - Access Rd.			Construct access road (2625' x 28')	\$5,000	\$5,000	\$190,000	\$200,000
2006	FSL	Other - Signage			Access road signage	\$50	\$50	\$1,900	\$2,000
2007	SL	Master Plans Update (ADOT)			Update Master Plan	\$67,500	\$7,500	\$0	\$75,000
						<hr/>			
						\$80,300	\$20,300	\$486,400	\$587,000
<u>Benson Municipal</u>			<u>Cochise</u>						
2005	FSL	Master Plans Develop			Update Master Plan	\$2,500	\$2,500	\$95,000	\$100,000
2005	FSL	Environmental Studies Conduct			EA for land acquisition & wy extension	\$2,500	\$2,500	\$95,000	\$100,000
2005	SL	Apron Construct (ADOT)			Design Only: East apron (22,000 SY)	\$135,000	\$15,000	\$0	\$150,000
2005	SL	MITL/HITL Install (ADOT)			Design Only: MITL	\$67,500	\$7,500	\$0	\$75,000
2005	SL	Weather Monitoring/Reporting Install (ADOT)			Design Only: AWOS	\$31,500	\$3,500	\$0	\$35,000
2006	FSL	Apron Construct			East apron (22,000 SY)	\$22,500	\$22,500	\$855,000	\$900,000
2006	FSL	MITL/HITL Install			Install MITL	\$5,000	\$5,000	\$190,000	\$200,000
2006	FSL	Equipment AWOS			Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000
2007	FSL	Land Acquisition for Development			State Land east & west for rwy extension (182 Acres)	\$25,000	\$25,000	\$950,000	\$1,000,000
2007	SL	Runway Construct (ADOT)			Design Only: Rwy extension	\$135,000	\$15,000	\$0	\$150,000
2007	SL	Taxiway Construct (ADOT)			Design Only: Twy extension	\$67,500	\$7,500	\$0	\$75,000
2007	SL	Apron Structural Upgrade (ADOT)			Design Only: Apron structural upgrade	\$67,500	\$7,500	\$0	\$75,000
2007	SL	Auto Parking Construct (ADOT)			Construct auto parking expansion	\$31,500	\$3,500	\$0	\$35,000
2007	SL	Fencing (Perimeter) Install (ADOT)			Design Only: Fence extension	\$27,000	\$3,000	\$0	\$30,000
2008	FSL	Runway Extend/Widen/Strengthen			Extend rwy (1600')	\$18,750	\$18,750	\$712,500	\$750,000
2008	FSL	Taxiway Extend/Widen/Strengthen			Extend twy (1600')	\$10,000	\$10,000	\$380,000	\$400,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>County</u>						
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2008	FSL	Apron Structural Upgrade	Apron structural upgrade	\$6,250	\$6,250	\$237,500	\$250,000
2008	FSL	Fencing (Security) Install	Extend fencing	\$2,500	\$2,500	\$95,000	\$100,000
2008	SL	Buildings Construct/relocate (ADOT)	Design Only: Terminal building	\$112,500	\$12,500	\$0	\$125,000
2008	SL	Grnd. Transp. - Access Rd. Reconstruct (ADOT)	Design Only: Access road reconstruction	\$90,000	\$10,000	\$0	\$100,000
2009	FSL	Grnd. Transp. - Access Rd.	Reconstruct access road	\$12,500	\$12,500	\$475,000	\$500,000
2009	SL	Buildings Construct/relocate (ADOT)	Construct terminal (2000 SF)	\$315,000	\$35,000	\$0	\$350,000
				\$1,190,000	\$230,000	\$4,180,000	\$5,600,000
<u>Bisbee Municipal</u>		<u>Cochise</u>					
2005	FSL	Land Acquisition for Development	Rwys 35, 2 & 20	\$1,500	\$1,500	\$57,000	\$60,000
2005	FSL	Terminal Modify - Other	Terminal area phone, water, sewer system	\$1,250	\$1,250	\$47,500	\$50,000
2005	FSL	Other - Fuel Farm/Utilities	Design Only: Jet A fuel system	\$750	\$750	\$28,500	\$30,000
2005	FSL	Environmental Studies Conduct	Prepare EA for Rwy 2/20 improvements	\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Runway Construct	Design Only: Rwy 2/20 pave, extend & road	\$3,000	\$3,000	\$114,000	\$120,000
2005	FSL	Runway Extend/Widen/Strengthen	Design Only: Widen Rwy 17/35 (by 15')	\$5,000	\$5,000	\$190,000	\$200,000
2005	SL	Fire Protection (ADOT)	Design Only: Fire suppression system	\$175,500	\$19,500	\$0	\$195,000
2006	FSL	Other - Fuel Farm/Utilities	Jet A fuel system	\$3,750	\$3,750	\$142,500	\$150,000
2006	FSL	Runway Construct	Rwy 2/20 pave, extend & road	\$17,500	\$17,500	\$665,000	\$700,000
2006	FSL	Taxiway Extend/Widen/Strengthen	Design Only: Twy A-2 extension	\$3,750	\$3,750	\$142,500	\$150,000
2006	FSL	Auto Parking Construct	Design Only: Access road & parking lot	\$1,250	\$1,250	\$47,500	\$50,000
2006	FSL	Runway Extend/Widen/Strengthen	Widen Rwy 17/35 (by 15')	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2006	SL	Fire Protection (ADOT)	Fire suppression system	\$990,000	\$110,000	\$0	\$1,100,000
2007	FSL	Auto Parking Construct	Access road & parking lot	\$8,375	\$8,375	\$318,250	\$335,000
2007	FSL	Taxiway Extend/Widen/Strengthen	Twy A-2 extension	\$25,000	\$25,000	\$950,000	\$1,000,000
2007	SL	MITL/HITL Install (ADOT)	Design Only: Twys MITL (Rwy 17/35)	\$90,000	\$10,000	\$0	\$100,000
2008	FSL	MITL/HITL Install	Twys MITL (Rwy 17/35)	\$7,500	\$7,500	\$285,000	\$300,000
2008	FSL	Terminal Construct - Other	Upgrade terminal area	\$6,250	\$6,250	\$237,500	\$250,000
2009	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy A-10	\$131,912	\$14,657	\$0	\$146,569
				\$1,508,537	\$275,282	\$4,602,750	\$6,386,569
<u>Bisbee-Douglas International</u>		<u>Cochise</u>					
2005	FSL	Apron Construct	Light aircraft apron	\$6,875	\$6,875	\$261,250	\$275,000
				\$6,875	\$6,875	\$261,250	\$275,000
<u>Buckeye Municipal</u>		<u>Maricopa</u>					
2005	FSL	Master Plans Develop	Master Plan, 150 Study & Zoning	\$4,118	\$4,118	\$156,490	\$164,726
2005	FSL	Fencing (Security) Install	Security fence airside, perimeter landside (15,000')	\$8,125	\$8,125	\$308,750	\$325,000
2005	SL	APMS - Apron Pavement Preservation	PCC Joint resealing, Apron 02-10	\$23,012	\$2,557	\$0	\$25,569
2006	FSL	Taxiway Construct	Taxilanes south of existing hangar area	\$5,000	\$5,000	\$190,000	\$200,000
2006	FSL	REIL Install	REILs on Rwy 17	\$2,500	\$2,500	\$95,000	\$100,000
2007	FSL	Apron Expand	Tie down apron, north of existing apron	\$18,750	\$18,750	\$712,500	\$750,000
2008	FSL	Land Acquisition for Development	Land to extend Rwy 17 north to Yuma Rd.	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2008	FSL	Equipment AWOS	Install new AWOS	\$4,375	\$4,375	\$166,250	\$175,000
				\$140,880	\$120,425	\$4,478,990	\$4,740,295

Alphabetical Listing - All Projects by Airport

Airport Name		County		Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Fiscal Year	Funding Source								
<u>Casa Grande Municipal</u>		<u>Pinal</u>							
2005	FSL	Fencing (Security) Install		Airport perimeter		\$2,618	\$2,618	\$99,490	\$104,726
2005	FSL	Runway Vertical /Visual Lighting		PAPI		\$1,500	\$1,500	\$57,000	\$60,000
2005	SL	Utilities (Landside) Install (ADOT)		Sewer, water, & electric for east terminal area		\$45,000	\$5,000	\$0	\$50,000
2005	SL	Auto Parking Construct (ADOT)		East terminal area		\$45,000	\$5,000	\$0	\$50,000
2006	FSL	Obstruction Removal (Part 77)		Rwy obstruction survey update		\$1,434	\$1,434	\$54,495	\$57,363
2006	FSL	Runway Extend/Widen/Strengthen		Planning & design		\$2,684	\$2,684	\$101,995	\$107,363
2007	FSL	Apron Construct		Apron for west terminal area		\$4,118	\$4,118	\$156,490	\$164,726
2007	SL	Apron Construct (ADOT)		Apron for south terminal area		\$74,127	\$8,236	\$0	\$82,363
2007	SL	APMS - Runway Pavement Preservation		Thin Overlay/PFC/Cape Seal, Rwy 5/23-10		\$283,685	\$31,521	\$0	\$315,206
2008	FSL	Runway Extend/Widen/Strengthen		Design Only: Rwy & twy extensions		\$4,118	\$4,118	\$156,490	\$164,726
2008	SL	Auto Parking Construct (ADOT)		South terminal area		\$74,128	\$8,236	\$0	\$82,364
2009	FSL	Environmental Studies Conduct		EA for rwy & twy extensions		\$2,500	\$2,500	\$95,000	\$100,000
2009	FSL	Apron Construct		Apron for east terminal area		\$1,618	\$1,618	\$61,490	\$64,726
2009	SL	Auto Parking Construct (ADOT)		Southeast terminal area		\$67,500	\$7,500	\$0	\$75,000
						\$610,030	\$86,083	\$782,450	\$1,478,563
<u>Chandler Municipal</u>		<u>Maricopa</u>							
2005	FSL	Apron Construct		Apron storm drain (900 LF)		\$6,963	\$6,963	\$264,575	\$278,501
2005	FSL	Apron Construct		Design Only: North Aircraft Capacity Project, Phase 3 of 11		\$2,963	\$2,963	\$112,575	\$118,501
2005	FSL	Apron Construct		Design Only: North Aircraft Capacity Project, Phase 5 of 11		\$338	\$338	\$12,825	\$13,501
2005	FSL	Heilport Construct		Construct, Phase 3 of 3		\$24,525	\$24,525	\$931,950	\$981,000
2005	FSL	Apron Construct		Design Only: North Aircraft Capacity Project, Phase 2 of 11		\$3,400	\$3,400	\$129,200	\$136,000
2005	FSL	Taxiway Extend		Twy H from Twy A to apron (230 SY)		\$738	\$738	\$28,025	\$29,501
2005	FSL	Runway Reconstruct Rwy Lighting/electrical vault		Design Only: Replacement of existing lighting vault		\$913	\$913	\$34,675	\$36,501
2005	FSL	Planning Noise (Pt. 150)		Update noise compatibility study		\$6,938	\$6,938	\$263,625	\$277,501
2005	SL	Apron Construct (ADOT)		Design Only: North Aircraft Capacity Project, Phase 4 of 11		\$11,250	\$1,250	\$0	\$12,500
2005	SL	Land (Protection) Acquisition (ADOT)		Acquire RPZ easement (6 Acres)		\$589,500	\$65,500	\$0	\$655,000
2005	SL	Master Plans Update (ADOT)		Update Master Plan		\$166,500	\$18,500	\$0	\$185,000
2005	SL	APMS - Taxiway Pavement Preservation		PCC Joint resealing, Helipad 01-10		\$12,744	\$1,416	\$0	\$14,160
2005	SL	APMS - Taxiway Pavement Preservation		Thin overlay/PFC/Cape seal, Helipad 01-20		\$17,238	\$1,915	\$0	\$19,153
2006	FSL	Apron Construct		Construct North Aircraft Capacity Project, Phase 6 of 11		\$36,650	\$36,650	\$1,392,700	\$1,466,000
2006	FSL	Apron Construct		Construct North Aircraft Capacity Project, Phase 9 of 11		\$4,050	\$4,050	\$153,900	\$162,000
2006	FSL	Apron Construct		Construct North Aircraft Capacity Project, Phase 7 of 11		\$42,050	\$42,050	\$1,597,900	\$1,682,000
2006	FSL	Runway Reconstruct Rwy Lighting/electrical vault		Reconstruction of existing light vault		\$10,300	\$10,300	\$391,400	\$412,000
2006	SL	Apron Construct (ADOT)		Construct North Aircraft Capacity Project, Phase 8 of 11		\$139,500	\$15,500	\$0	\$155,000
2006	SL	Apron Construct (ADOT)		Design Only: South Aircraft Capacity Project, Phase 1 of 8		\$99,000	\$11,000	\$0	\$110,000
2006	SL	APMS - Apron Pavement Preservation		Thin Overlay/PFC/Cape Seal, Arpon 01-20		\$69,346	\$7,705	\$0	\$77,051
2007	FSL	Taxiway Extend		Design Only: Twy B extension (12,000 SY)		\$2,313	\$2,313	\$87,875	\$92,501
2007	FSL	Land Acquisition for Development		Germann & Cooper, southeast corner (30 Acres)		\$77,650	\$77,650	\$2,950,700	\$3,106,000
2007	FSL	Apron Construct		Design Only: South Aircraft Capacity Project, Phase 3 of 8		\$4,638	\$4,638	\$176,225	\$185,501
2007	FSL	Equipment Miscellaneous		Tower voice switch gear/transmitter		\$800	\$800	\$30,400	\$32,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u> <u>Fiscal Year</u>	<u>Funding Source</u>	<u>County</u> <u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2007	SL	Apron Construct (ADOT)	Construct South Aircraft Capacity Project, Phase 2 of 8	\$909,293	\$448,207	\$0	\$1,357,500
2007	SL	Signage Upgrade/Modification (ADOT)	Design Only: Replacement of airport signs (70)	\$28,800	\$3,200	\$0	\$32,000
2007	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy C-10	\$160,347	\$17,816	\$0	\$178,163
2008	FSL	Taxiway Extend	Construct Twy B extension (12,000 SY)	\$28,488	\$28,488	\$1,082,525	\$1,139,501
2008	FSL	Runway RSA	Design Only: Rwy, twy surface stabilization & erosion	\$188	\$188	\$7,125	\$7,501
2008	FSL	Apron Construct	Design Only: South Aircraft Capacity Project, Phase 4 of 8	\$4,675	\$4,675	\$177,650	\$187,000
2008	FSL	Apron Construct	Construct South Aircraft Capacity Project, Phase 5 of 8	\$57,288	\$57,288	\$2,176,925	\$2,291,501
2008	FSL	Taxiway Extend	Design Only: Twy A runup area @ Rwy 22R (2,050 SY)	\$263	\$263	\$9,975	\$10,501
2008	SL	Buildings Construct/relocate (ADOT)	Airport operations & maintenance building (2400 LF)	\$390,600	\$43,400	\$0	\$434,000
2008	SL	Apron Structural Upgrade (ADOT)	Design Only: Terminal area structural upgrade (8,000 SY)	\$21,600	\$2,400	\$0	\$24,000
2008	SL	Signage Upgrade/Modification (ADOT)	Replacement of airport signs (70)	\$325,800	\$36,200	\$0	\$362,000
2008	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 4R/22L-10	\$202,379	\$22,487	\$0	\$224,866
2009	FSL	Apron Construct	Design Only: North Aircraft Capacity Project, Phase 10 of	\$5,588	\$5,588	\$212,325	\$223,501
2009	FSL	Apron Construct	Construct South Aircraft Capacity Project, Phase 6 of 8	\$57,725	\$57,725	\$2,193,550	\$2,309,000
2009	FSL	Runway RSA	Construct rwy, twy surface stabilization & erosion control,	\$2,250	\$2,250	\$85,500	\$90,000
2009	FSL	Runway RSA	Design Only: Rwy, twy surface stabilization & erosion	\$200	\$200	\$7,600	\$8,000
2009	FSL	Taxiway Extend	Design Only: Twy A runup area at Rwy 22R (2050 SY)	\$3,150	\$3,150	\$119,700	\$126,000
2009	SL	Apron Structural Upgrade (ADOT)	Construct terminal area structural upgrade (8000 SY)	\$264,150	\$29,350	\$0	\$293,500
2009	SL	Buildings Construct/relocate (ADOT)	Relocate hangar from heliport	\$274,050	\$30,450	\$0	\$304,500
				\$4,067,141	\$1,141,340	\$14,631,425	\$19,839,906
<u>Chinle Municipal</u>		<u>Apache</u>					
2005	FSL	Fencing (Security) Install	Design Only	\$1,134	\$1,134	\$43,092	\$45,360
2006	FSL	Fencing (Security) Install	Install fencing	\$8,056	\$8,056	\$306,118	\$322,230
2006	FSL	Terminal Construct - Other	New terminal, facilities building	\$3,375	\$3,375	\$128,250	\$135,000
2006	FSL	Other - Fuel Farm/Utilities	Power to airport	\$5,000	\$5,000	\$190,000	\$200,000
2006	FSL	Planning Special	Survey, install monument	\$500	\$500	\$19,000	\$20,000
2007	FSL	Master Plans Develop	Prepare Master Plan	\$2,250	\$2,250	\$85,500	\$90,000
2007	FSL	Taxiway Extend	Design Only: Parallel twy	\$2,200	\$2,200	\$83,600	\$88,000
2008	FSL	Other - Signage	Install twy guidance signs	\$788	\$788	\$29,925	\$31,501
2008	FSL	Equipment AWOS	Install AWOS	\$875	\$875	\$33,250	\$35,000
2008	FSL	Taxiway Construct	Construct parallel twy	\$21,387	\$21,387	\$812,706	\$855,480
				\$45,565	\$45,565	\$1,731,441	\$1,822,571
<u>Cibecue Airport</u>		<u>Gila</u>					
2005	FSL	Environmental Studies Conduct	Environmental assessment for new site	\$3,750	\$3,750	\$142,500	\$150,000
2006	FSL	New Airports Construct	Construct rwy at new site (6000' x 75')	\$125,000	\$125,000	\$4,750,000	\$5,000,000
				\$128,750	\$128,750	\$4,892,500	\$5,150,000
<u>Cochise College</u>		<u>Cochise</u>					
2005	SL	Weather Monitoring/Reporting Install (ADOT)	Install AWOS 3	\$82,800	\$9,200	\$0	\$92,000
2006	SL	Taxiway Reconstruct (ADOT)	Widen parallel twy	\$86,040	\$9,560	\$0	\$95,600
2006	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 01-20	\$63,460	\$7,051	\$0	\$70,511
2006	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy A-10	\$59,490	\$6,610	\$0	\$66,100

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u> <u>Fiscal Year</u>	<u>Funding Source</u>	<u>County</u> <u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2007	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 01-10	\$93,704	\$10,412	\$0	\$104,116
2008	SL	Instrument Approach System Install (ADOT)	Install GPS approach system	\$90,000	\$10,000	\$0	\$100,000
				\$475,494	\$52,833	\$0	\$528,327
<u>Cochise County</u>		<u>Cochise</u>					
2005	SL	Taxiway Construct (ADOT)	Partial twy (3050' x 35')	\$360,000	\$40,000	\$0	\$400,000
2005	SL	Apron Construct (ADOT)	Apron (2500 SF)	\$90,000	\$10,000	\$0	\$100,000
2007	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 5/23-10	\$210,322	\$23,369	\$0	\$233,691
2008	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 3/21-10	\$265,930	\$29,548	\$0	\$295,478
				\$926,252	\$102,917	\$0	\$1,029,169
<u>Colorado City Municipal</u>		<u>Mohave</u>					
2005	FSL	Land Acquisition for Development	Acquire BLM (56 Acres) & private lands (75 Acres)	\$5,000	\$5,000	\$190,000	\$200,000
2005	FSL	Environmental Studies Conduct	Conveyance by BLM	\$625	\$625	\$23,750	\$25,000
2006	FSL	Taxiway Extend	Extend parallel twy to end of Rwy 29	\$10,000	\$10,000	\$380,000	\$400,000
2006	FSL	Instrument Approach System Install	GPS approach grading (non-precision approach)	\$2,500	\$2,500	\$95,000	\$100,000
2007	FSL	Fencing (Security) Install	Around property boundaries of airport (10,000')	\$8,750	\$8,750	\$332,500	\$350,000
2007	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 11/29-10	\$273,565	\$30,396	\$0	\$303,961
2007	SL	APMS - Apron Pavement Preservation	Crack Seal & Slurry Seal, T-hangar 01-10	\$11,305	\$1,256	\$0	\$12,561
2008	FSL	Apron Expand	Northeast intersection of Rwy 2/20 & 11/29 (200' x 500')	\$7,995	\$7,995	\$303,810	\$319,800
				\$319,740	\$66,522	\$1,325,060	\$1,711,322
<u>Coolidge Municipal</u>		<u>Pinal</u>					
2005	FSL	Runway Reconstruct	Rwy 5/23 (4800' x 150')	\$16,850	\$16,850	\$640,315	\$674,015
2005	FSL	Taxiway Construct	Holding apron for Rwy 5	\$5,000	\$5,000	\$190,000	\$200,000
2005	FSL	Fencing (Security) Install	Terminal & operations area (6000 LF)	\$900	\$900	\$34,200	\$36,000
2005	FSL	Fencing (Security) Install	Perimeter fence	\$9,052	\$9,052	\$343,967	\$362,071
2005	FSL	Runway Vertical /Visual Lighting	Rwy 05/23 PAPI	\$1,688	\$1,688	\$64,125	\$67,501
2005	FSL	Grnd. Transp. - Access Rd.	A Street (3100 LF)	\$4,500	\$4,500	\$171,000	\$180,000
2005	FSL	Apron Reconstruct	Apron norhtwest of main hangar (12,250 SY)	\$5,385	\$5,385	\$204,630	\$215,400
2006	FSL	Land Acquisition for Miscellaneous	Tract B, south boundary (5 Acres)	\$683	\$683	\$25,935	\$27,301
2006	FSL	MITL/HITL Install	Twys 1, 3, 4 & 6 (2025 LF)	\$5,600	\$5,600	\$212,800	\$224,000
2006	FSL	Apron Lighting Install	Apron norhtwest of main hangar	\$270	\$270	\$10,260	\$10,800
2006	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 5/23-10NS	\$220,825	\$24,536	\$0	\$245,361
2007	FSL	REIL Install	Design Only: Rwy 5/23	\$625	\$625	\$23,750	\$25,000
2008	FSL	REIL Install	Rwys 5 & 23	\$3,500	\$3,500	\$133,000	\$140,000
2008	FSL	Master Plans Develop	Update Master Plan	\$1,875	\$1,875	\$71,250	\$75,000
				\$276,753	\$80,464	\$2,125,232	\$2,482,449
<u>Cottonwood</u>		<u>Yavapai</u>					
2005	FSL	Land Acquisition for Development	Southeast property (60 Acres)	\$65,350	\$65,350	\$2,483,300	\$2,614,000
2005	FSL	Land (Protection) Acquisition	Northeast RPZ parcel (0.6 Acres)	\$650	\$650	\$24,700	\$26,000
2005	FSL	Land Acquisition for Miscellaneous	AWOS easement (8.1 Acres)	\$8,850	\$8,850	\$336,300	\$354,000
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry seal, Apron 01-10	\$57,839	\$6,427	\$0	\$64,266
2006	FSL	Equipment AWOS	Install AWOS	\$4,825	\$4,825	\$183,350	\$193,000

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<u>Airport Name</u>	<u>County</u>						
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2006	FSL	Fencing (Security) Install	Relocate southwest perimeter fencing	\$2,400	\$2,400	\$91,200	\$96,000
2006	FSL	Other - Obstructions (Non-Hazard)	Relocate parachute drop zone	\$2,575	\$2,575	\$97,850	\$103,000
2007	FSL	Runway Extend/Widen/Strengthen	Convert south overrun to rwy	\$1,950	\$1,950	\$74,100	\$78,000
2007	FSL	Taxiway Extend	Extend Twy A to new south end	\$4,050	\$4,050	\$153,900	\$162,000
2007	FSL	Taxiway Construct	Site preparation for T-hangar area	\$5,600	\$5,600	\$212,800	\$224,000
2008	FSL	Taxiway Extend	Construct apron twy extension	\$4,725	\$4,725	\$179,550	\$189,000
2008	FSL	Buildings Other	Construct hangar	\$9,075	\$9,075	\$344,850	\$363,000
2008	FSL	Taxiway Construct	Construct T-hangar twy	\$2,375	\$2,375	\$90,250	\$95,000
2009	SL	APMS - Apron Pavement Preservation	Crack Seal & Slurry Seal, Apron 01-20	\$49,993	\$5,555	\$0	\$55,548
2009	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy A-10	\$92,984	\$10,332	\$0	\$103,316
				\$313,241	\$134,739	\$4,272,150	\$4,720,130
<u>Douglas Municipal</u>		<u>Cochise</u>					
2005	SL	Master Plans Revision (ADOT)	Update MP & ALP, new ROW acquisition project	\$103,500	\$11,500	\$0	\$115,000
2007	SL	Weather Monitoring/Reporting Install (ADOT)	Southwest of segmented circle/wind cone	\$130,500	\$14,500	\$0	\$145,000
2008	SL	Runway Construct (ADOT)	New crosswind rwy site preparation	\$594,000	\$66,000	\$0	\$660,000
2008	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 3/21-10	\$252,065	\$28,007	\$0	\$280,072
2009	SL	Runway Construct (ADOT)	New crosswind rwy pavement (5100')	\$1,011,970	\$888,030	\$0	\$1,900,000
				\$2,092,035	\$1,008,037	\$0	\$3,100,072
<u>Eloy Municipal</u>		<u>Pinal</u>					
2005	FSL	Fencing (Security) Install	Terminal area w/gates (4200 LF)	\$4,500	\$4,500	\$171,000	\$180,000
2005	FSL	Runway Extend/Widen/Strengthen	Rwy 2/20 widen & overlay (3900 LF)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2005	FSL	Land (Protection) Acquisition	Rwy extension RPZ (45 Acres)	\$7,750	\$7,750	\$294,500	\$310,000
2005	FSL	Environmental Studies Conduct	EA for rwy extension	\$6,250	\$6,250	\$237,500	\$250,000
2005	SL	Runway Construct (ADOT)	Design Only: Rwy 2/20 extension (1600 LF)	\$202,500	\$22,500	\$0	\$225,000
2005	SL	MITL/HITL Install (ADOT)	Design Only: MITLs	\$45,000	\$5,000	\$0	\$50,000
2006	FSL	Fencing (Security) Install	Perimeter (8600 LF)	\$6,250	\$6,250	\$237,500	\$250,000
2006	FSL	Runway Extend/Widen/Strengthen	Rwy 2/20 extension (1600 LF)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2006	FSL	Land Acquisition for Development	Phase 2 (4.1 Acres)	\$2,500	\$2,500	\$95,000	\$100,000
2006	FSL	MITL/HITL Install	Install MITLs	\$7,000	\$7,000	\$266,000	\$280,000
2006	SL	Apron Construct (ADOT)	Design Only: Apron construct (13,450 SF)	\$112,500	\$12,500	\$0	\$125,000
2006	SL	Taxiway Reconstruct (ADOT)	Design Only: Twy relocation (24,450 SY)	\$405,000	\$45,000	\$0	\$450,000
2007	FSL	Apron Construct	Apron (13,450 SF)	\$11,875	\$11,875	\$451,250	\$475,000
2007	FSL	Taxiway Construct	Twy relocation (24,450 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2008	FSL	Master Plans Develop	Prepare Master Plan, rates & fees study	\$5,000	\$5,000	\$190,000	\$200,000
2008	SL	Grnd. Transp. - Access Rd. Reconstruct (ADOT)	New airport access & improve Lear Drive	\$270,000	\$30,000	\$0	\$300,000
2008	SL	Taxiway Construct (ADOT)	T-hangar access (1630 SY)	\$180,000	\$20,000	\$0	\$200,000
2009	FSL	Auto Parking Construct	Parking areas (16,000 SF)	\$7,500	\$7,500	\$285,000	\$300,000
				\$1,423,625	\$343,625	\$7,927,750	\$9,695,000
<u>Ernest A Love Field</u>		<u>Yavapai</u>					
2005	FSL	Taxiway Reconstruct Lighting	Twys D & F full length	\$21,450	\$21,450	\$815,100	\$858,000
2005	FSL	Equipment Other	Snow removal equipment	\$10,000	\$10,000	\$380,000	\$400,000

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<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2005	FSL	Land Acquisition for Development	For Rwy 21L extension (40 Acres)	\$34,375	\$34,375	\$1,306,250	\$1,375,000
2005	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 21L (1700')	\$89,210	\$89,210	\$3,389,980	\$3,568,400
2005	FSL	Taxiway Extend/Widen/Strengthen	Extend, widen Twy C (9600' x 75')	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2005	FSL	Taxiway Extend/Widen/Strengthen	Extend Twy D (9600' x 75')	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2005	FSL	Master Plans Develop	Update Master Plan	\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Terminal Construct (CS Only)	Design Only: New airline terminal (20,000 SF)	\$12,925	\$12,925	\$491,150	\$517,000
2005	FSL	Taxiway Construct	Design Only: Taxilane A5 to Twy C	\$963	\$963	\$36,575	\$38,501
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry seal, Apron 01-20	\$75,020	\$8,336	\$0	\$83,356
2005	SL	APMS - Taxiway Pavement Preservation	Crack seal & slurry seal, Twy B-10	\$223,910	\$24,879	\$0	\$248,789
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry seal, T-Hangar 01-10	\$27,016	\$3,002	\$0	\$30,018
2006	FSL	Terminal Construct (CS Only)	Terminal & infrastructure (21,000 SF)	\$171,325	\$171,325	\$6,510,350	\$6,853,000
2006	FSL	Taxiway Construct	Taxilane A5 to Twy C	\$12,788	\$12,788	\$485,925	\$511,501
2006	FSL	Install Distance To Go Signs	Rwy 3R/21L	\$3,750	\$3,750	\$142,500	\$150,000
2006	SL	Rotating Beacon Install (ADOT)	Relocate airport beacon	\$45,000	\$5,000	\$0	\$50,000
2007	FSL	Buildings ARFF (Pt. 139 Only)	Facility at mid-field (5000 SF)	\$16,500	\$16,500	\$627,000	\$660,000
2007	SL	APMS - Runway Pavement Preservation	Crack Seal & Slurry Seal, Rwy 12/30-10	\$78,080	\$8,676	\$0	\$86,756
2007	SL	APMS - Taxiway Pavement Preservation	Crack Seal & Slurry Seal, Twy A-10	\$230,303	\$25,589	\$0	\$255,892
2008	FSL	Taxiway Construct	Extend Twy F	\$6,875	\$6,875	\$261,250	\$275,000
2008	FSL	Runway Construct	Design Only: High speed exits for Rwy 21L	\$1,375	\$1,375	\$52,250	\$55,000
2008	FSL	Equipment ARFF (Pt. 139 Only)	Purchase ARFF truck	\$11,250	\$11,250	\$427,500	\$450,000
2009	FSL	Taxiway Construct	Construct Rwy 21L high speed exits	\$17,500	\$17,500	\$665,000	\$700,000
2009	SL	APMS - Runway Pavement Preservation	Crack Seal & Slurry Seal, Rwy 3L/21R-10	\$73,670	\$8,186	\$0	\$81,856
				\$1,222,035	\$552,704	\$17,823,330	\$19,598,069
<u>Falcon Field</u>		<u>Maricopa</u>					
2005	FSL	Land Acquisition for Miscellaneous	Administration, appraisal & environmental only	\$750	\$750	\$28,500	\$30,000
2005	FSL	Fencing (Security) Install	Install security fencing	\$7,090	\$7,090	\$269,401	\$283,581
2005	FSL	Taxiway Construct	Twy B bridge	\$125,000	\$125,000	\$4,750,000	\$5,000,000
2005	SL	APMS - Apron Pavement Preservation	Thin overlay/PFC/Cape Seal, Apron 01-10	\$131,099	\$14,567	\$0	\$145,666
2005	SL	APMS - Apron Pavement Preservation	Crack seal & slurry seal, Apron 02-10	\$323,244	\$35,916	\$0	\$359,160
2006	FSL	Land Acquisition for Miscellaneous	Land acquisition (33 Acres)	\$82,500	\$82,500	\$3,135,000	\$3,300,000
2006	FSL	Taxiway Extend/Widen/Strengthen	Extend Taxilanes B8 & B9 (84,722 SY)	\$42,361	\$42,361	\$1,609,718	\$1,694,440
2006	SL	Master Plans Update (ADOT)	Update Master Plan	\$360,000	\$40,000	\$0	\$400,000
2006	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy E-10	\$318,572	\$35,397	\$0	\$353,969
2007	FSL	Taxiway Construct	Construct high speed exits for Rwy 4L (3500 SY)	\$2,372	\$2,372	\$90,131	\$94,875
2007	FSL	Apron Construct	Apron 4R ramp design/construct (14,583 SY)	\$16,083	\$16,083	\$611,154	\$643,320
2007	FSL	Apron Construct	Design Only: Echo Apron (25,777 SY)	\$1,875	\$1,875	\$71,250	\$75,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack Seal & Slurry Seal, Twy D-10	\$145,602	\$16,178	\$0	\$161,780
2008	FSL	Taxiway Construct	Twy D overlay (28,000 SY)	\$18,900	\$18,900	\$718,200	\$756,000
2008	FSL	Runway Reconstruct	Rwy 4R/22L overlay (57,000 SY)	\$38,475	\$38,475	\$1,462,050	\$1,539,000
2008	SL	Apron Construct (ADOT)	Echo Apron (25,777 SY)	\$695,979	\$77,331	\$0	\$773,310
2009	FSL	MITL/HITL Install	MITLs for Twys B1, B7, B8, B9, B10	\$14,628	\$14,628	\$555,864	\$585,120

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2009	FSL	Runway Reconstruct	Rwy 4I/22R overlay (32,000 SY)	\$21,600	\$21,600	\$820,800	\$864,000
2009	SL	Taxiway Reconstruct (ADOT)	Twys A, B, C, E overlay (29,000SY)	\$704,700	\$78,300	\$0	\$783,000
2009	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 03-10	\$37,643	\$4,183	\$0	\$41,826
2009	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 4L/22R-10	\$161,762	\$17,974	\$0	\$179,736
2009	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 4R/22L-10	\$289,468	\$32,163	\$0	\$321,631
				\$3,539,703	\$723,643	\$14,122,068	\$18,385,414
<u>Flagstaff-Pulliam</u>		<u>Coconino</u>					
2005	FSL	Runway Extend/Widen/Strengthen	Rwy northeast extension & safety area	\$131,188	\$131,188	\$4,985,125	\$5,247,501
2005	SL	Grnd. Transp. - Access Rd. Reconstruct (ADOT)	Design Only: JWP widening	\$162,000	\$18,000	\$0	\$180,000
2005	SL	APMS - Apron Pavement Preservation	PCC joint resealing; Apron 01-10	\$67,565	\$7,507	\$0	\$75,072
2005	SL	APMS - Runway Pavement Preservation	Mill & replace PFC, Rwy 3/21-10	\$846,618	\$94,069	\$0	\$940,687
2005	SL	APMS - Taxiway Pavement Preservation	Thin overlay/PFC/cape seal, Twy W-30	\$46,910	\$5,212	\$0	\$52,122
2006	FSL	Grnd. Transp. - Access Rd.	JWP widening & Pulliam widening	\$45,000	\$45,000	\$1,710,000	\$1,800,000
2006	SL	Perimeter Road Construction (ADOT)	Design Only: Airport perimeter road north	\$360,000	\$40,000	\$0	\$400,000
2006	SL	Land (Expansion) Acquisition (ADOT)	640 Acres	\$735,332	\$404,668	\$0	\$1,140,000
2007	FSL	Perimeter Road Construction	Airport perimeter road north	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2007	SL	Taxiway Construct (ADOT)	GA twy	\$90,000	\$10,000	\$0	\$100,000
2007	SL	Apron Construct (ADOT)	GA apron	\$135,000	\$15,000	\$0	\$150,000
2008	FSL	Taxiway Construct	GA twy	\$25,000	\$25,000	\$950,000	\$1,000,000
2008	FSL	Apron Construct	GA apron	\$37,500	\$37,500	\$1,425,000	\$1,500,000
				\$2,769,613	\$920,644	\$12,395,125	\$16,085,382
<u>Ganado</u>		<u>Apache</u>					
2005	FSL	Land Acquisition for Development	Land for improvements	\$1,250	\$1,250	\$47,500	\$50,000
2005	FSL	Land (Protection) Acquisition	Secure avigation easements	\$500	\$500	\$19,000	\$20,000
2005	FSL	Other - Environmental (Mitigation)	Relocation expenses	\$2,500	\$2,500	\$95,000	\$100,000
2005	FSL	Runway Construct	Design Only: Rwy 01/19	\$6,017	\$6,017	\$228,648	\$240,682
2005	FSL	Grnd. Transp. - Access Rd.	Design Only: Access road	\$642	\$642	\$24,390	\$25,674
2006	FSL	Runway Construct	Rwy 01/19 (6100' x 75')	\$51,190	\$51,190	\$1,945,202	\$2,047,582
2006	FSL	Taxiway Construct	Turnarounds & apron connector twys	\$5,158	\$5,158	\$195,985	\$206,301
2006	FSL	Apron Construct	Paved aircraft parking	\$1,458	\$1,458	\$55,385	\$58,301
2006	FSL	Buildings Other	Rehabilitate existing electrical vault building	\$63	\$63	\$2,375	\$2,501
2006	FSL	Grnd. Transp. - Access Rd.	Construct access road	\$6,535	\$6,535	\$248,338	\$261,408
2006	FSL	Auto Parking Construct	Paved auto parking	\$205	\$205	\$7,790	\$8,200
2006	FSL	MIRL/HIRL Install	MIRL for Rwy 01/19 & wind cone	\$5,200	\$5,200	\$197,600	\$208,000
2006	FSL	Rotating Beacon Install	Install rotating beacon	\$258	\$258	\$9,785	\$10,301
2006	FSL	Fencing (Security) Install	Property & security fencing	\$6,070	\$6,070	\$230,660	\$242,800
2006	FSL	Other - Fuel Farm/Utilities	Upgrade electrical	\$1,000	\$1,000	\$38,000	\$40,000
2006	FSL	Other - Signage	Retroflective markers for twys & roads	\$115	\$115	\$4,370	\$4,600
2007	FSL	Equipment AWOS	Install AWOS	\$875	\$875	\$33,250	\$35,000
2007	FSL	Runway Vertical /Visual Lighting	Design Only	\$192	\$192	\$7,287	\$7,671
2007	FSL	Runway Vertical /Visual Lighting	PAPIs for Rwy 01/19	\$1,933	\$1,933	\$73,448	\$77,314

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2007	FSL	Buildings Other	Design Only: Facilities building	\$250	\$250	\$9,500	\$10,000
2008	FSL	Buildings Other	Construct facilities building (250 SF)	\$1,062	\$1,062	\$40,369	\$42,493
2008	FSL	Other - Fuel Farm/Utilities	Install water well & sewer system	\$495	\$495	\$18,810	\$19,800
2008	FSL	MITL/HITL Install	Design Only: MITLs	\$234	\$234	\$8,892	\$9,360
2009	FSL	MITL/HITL Install	MITLs on turnarounds & connector twys	\$1,909	\$1,909	\$72,532	\$76,350
2009	FSL	Other - Signage	Install guidance signs	\$450	\$450	\$17,100	\$18,000
				\$95,561	\$95,561	\$3,631,216	\$3,822,338
<u>Gila Bend Municipal</u>		<u>Maricopa</u>					
2005	FSL	Fencing (Security) Install	Design Only: Perimeter security fence (18,500 LF)	\$699	\$699	\$26,572	\$27,970
2005	FSL	Other - Fuel Farm/Utilities	Install fuel delivery, storage (2000 Gal)	\$2,500	\$2,500	\$95,000	\$100,000
2005	FSL	Land (Protection) Acquisition	Rwy 4/22 RPZ (15 Acres)	\$1,875	\$1,875	\$71,250	\$75,000
2006	FSL	Apron Lighting Install	Floodlights	\$1,013	\$1,013	\$38,475	\$40,501
2006	FSL	Fencing (Security) Install	Perimeter security fence (18,500 LF)	\$6,096	\$6,096	\$231,646	\$243,838
2006	FSL	Planning Special	Rwy 4/22 survey, install monuments	\$500	\$500	\$19,000	\$20,000
2006	FSL	Heilport Construct	Design Only: Helipad & parking	\$571	\$571	\$21,689	\$22,831
2007	FSL	Heilport Construct	Construct helipad & parking	\$2,333	\$2,333	\$88,660	\$93,326
2007	FSL	Auto Parking Construct	Pave parking & existing access road	\$608	\$608	\$23,085	\$24,301
2007	FSL	Runway Vertical /Visual Lighting	Install PAPI for Rwy 4/22	\$1,688	\$1,688	\$64,125	\$67,501
2007	FSL	REIL Install	Install REIL for Rwy 04/22	\$1,125	\$1,125	\$42,750	\$45,000
2007	FSL	Equipment Other	Install UNICOM	\$625	\$625	\$23,750	\$25,000
2008	SL	Utilities (Landside) Install (ADOT)	Design Only: Water & sewer system	\$23,850	\$2,650	\$0	\$26,500
2009	SL	Utilities (Landside) Install (ADOT)	Construct water system (1500 LF)	\$167,508	\$18,612	\$0	\$186,120
2009	SL	Utilities (Landside) Install (ADOT)	Construct sewer system (1500 LF)	\$72,900	\$8,100	\$0	\$81,000
				\$283,891	\$48,995	\$746,002	\$1,078,888
<u>Glendale Municipal</u>		<u>Maricopa</u>					
2005	FSL	Apron Construct	Eastside apron	\$55,000	\$55,000	\$2,090,000	\$2,200,000
2005	FSL	Grnd. Transp. - Access Rd.	Eastside access road	\$56,875	\$56,875	\$2,161,250	\$2,275,000
2005	FSL	Equipment Miscellaneous	Contract tower radios	\$4,118	\$4,118	\$156,490	\$164,726
2006	FSL	Land (Protection) Acquisition	Rwy 19 (36 Acres)	\$100,000	\$100,000	\$3,800,000	\$4,000,000
2006	FSL	Land Acquisition for Development	Northwest corner (6 Acres)	\$25,000	\$25,000	\$950,000	\$1,000,000
2006	FSL	Other - Environmental (Mitigation)	Asphalt edges to prevent rwy & twy dust	\$12,500	\$12,500	\$475,000	\$500,000
2006	SL	Utilities (Landside) Install (ADOT)	Eastside	\$184,500	\$20,500	\$0	\$205,000
2007	FSL	Security Equipment for non 107/108 with commercial	Gate access, cameras, card reader	\$26,275	\$26,275	\$998,450	\$1,051,000
2008	FSL	Taxiway Pavement Preservation	Rwy & twy pavement preservation	\$20,000	\$20,000	\$760,000	\$800,000
2009	SL	Master Plans Update (ADOT)	Master Plan update	\$157,500	\$17,500	\$0	\$175,000
				\$641,768	\$337,768	\$11,391,190	\$12,370,726
<u>Grand Canyon National Park</u>		<u>Coconino</u>					
2005	FSL	Terminal Construct (CS Only)	Terminal area development, Phase 1	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2006	FSL	Terminal Construct (CS Only)	Terminal area development, Phase 2	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2006	FSL	Acquire SRE/Urea Truck	Snow plow	\$6,250	\$6,250	\$237,500	\$250,000
2007	SL	APMS - Runway Pavement Preservation	Mill & Replace PFC, Rwy 3/21-10	\$1,059,143	\$117,683	\$0	\$1,176,826

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2007	FSL	Terminal Construct (CS Only)		Terminal development, Phase 3	Terminal development, Phase 3	\$87,500	\$87,500	\$3,325,000	\$3,500,000
2007	FSL	Runway Extend/Widen/Strengthen		Rwy 3/21 shoulder construct	Rwy 3/21 shoulder construct	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2008	FSL	Terminal Construct (CS Only)		Terminal development, Phase 4	Terminal development, Phase 4	\$43,750	\$43,750	\$1,662,500	\$1,750,000
2009	FSL	Perimeter Road Construction		Airport interior road (12,000 LF)	Airport interior road (12,000 LF)	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2009	FSL	Security Lighting Install		Airfield lighting	Airfield lighting	\$38,750	\$38,750	\$1,472,500	\$1,550,000
						\$1,472,893	\$531,433	\$15,722,500	\$17,726,826
<u>Grand Canyon West</u>			<u>Mohave</u>						
2005	FSL	Taxiway Construct		Construct parallel twy, Phase 2	Construct parallel twy, Phase 2	\$29,279	\$29,279	\$1,112,608	\$1,171,166
2005	FSL	Grnd. Transp. - Access Rd.		Construct access road, Phase 2	Construct access road, Phase 2	\$12,715	\$12,715	\$483,182	\$508,612
2005	FSL	Apron Construct		Construct apron, Phase 2	Construct apron, Phase 2	\$20,467	\$20,467	\$777,751	\$818,685
2005	FSL	Terminal Construct - Other		Construct terminal building	Construct terminal building	\$86,140	\$86,140	\$3,273,316	\$3,445,596
2005	FSL	Other - Fuel Farm/Utilities		Construct water line	Construct water line	\$13,984	\$13,984	\$531,383	\$559,351
2005	FSL	Other - Fuel Farm/Utilities		Construct sewer line	Construct sewer line	\$11,653	\$11,653	\$442,819	\$466,125
2005	FSL	Other - Fuel Farm/Utilities		Construct wastewater treatment	Construct wastewater treatment	\$10,876	\$10,876	\$413,298	\$435,050
2005	FSL	Other - Fuel Farm/Utilities		Install water storage tank	Install water storage tank	\$4,661	\$4,661	\$177,128	\$186,450
2005	FSL	Equipment Generator		Install generator	Install generator	\$155	\$155	\$5,904	\$6,214
2006	FSL	Runway Construct		Construct rwy	Construct rwy	\$79,210	\$79,210	\$3,009,987	\$3,168,407
2006	FSL	Buildings Other		Remove existing terminal	Remove existing terminal	\$938	\$938	\$35,625	\$37,501
2006	FSL	Apron Reconstruct		Remove existing apron, parking & road	Remove existing apron, parking & road	\$3,394	\$3,394	\$128,977	\$135,765
2006	FSL	Buildings Other		Construct air traffic control tower	Construct air traffic control tower	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2006	FSL	Other - Fuel Farm/Utilities		Install fuel farm	Install fuel farm	\$3,750	\$3,750	\$142,500	\$150,000
2007	FSL	Environmental Studies Conduct		EA for rwy extension & widening	EA for rwy extension & widening	\$2,000	\$2,000	\$76,000	\$80,000
2007	FSL	Buildings Other		Install sun shades	Install sun shades	\$6,250	\$6,250	\$237,500	\$250,000
2008	FSL	Apron Structural Upgrade		Strengthen airfield pavements	Strengthen airfield pavements	\$25,179	\$25,179	\$956,791	\$1,007,149
2008	FSL	Runway Extend/Widen/Strengthen		Extend rwy & twy (to 6500')	Extend rwy & twy (to 6500')	\$58,399	\$58,399	\$2,219,163	\$2,335,961
2008	FSL	Master Plans Develop		Master Plan update	Master Plan update	\$3,125	\$3,125	\$118,750	\$125,000
2009	FSL	Runway Extend/Widen/Strengthen		Strengthen airfield pavements	Strengthen airfield pavements	\$62,500	\$62,500	\$2,375,000	\$2,500,000
						\$465,925	\$465,925	\$17,705,182	\$18,637,032
<u>Greenlee County</u>			<u>Greenlee</u>						
2005	FSL	Runway Reconstruct		Rwy seal coat (42,000 SY)	Rwy seal coat (42,000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Taxiway Pavement Preservation		Twy T1 & turnarounds seal coat (10,000 SY)	Twy T1 & turnarounds seal coat (10,000 SY)	\$1,250	\$1,250	\$47,500	\$50,000
2005	SL	Planning Studies Conduct (ADOT)		Airport master drainage study	Airport master drainage study	\$76,500	\$8,500	\$0	\$85,000
2006	FSL	Apron Reconstruct		Apron 01GR repair (11,000 SY)	Apron 01GR repair (11,000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
2006	SL	Runway Construct (ADOT)		Design Only: Drain, erosion control improvements	Design Only: Drain, erosion control improvements	\$45,000	\$5,000	\$0	\$50,000
2007	FSL	Equipment Other		GPS approach equipment	GPS approach equipment	\$1,250	\$1,250	\$47,500	\$50,000
2007	FSL	Runway Construct		Construct drainage, erosion control improvements	Construct drainage, erosion control improvements	\$5,000	\$5,000	\$190,000	\$200,000
2007	SL	Obstruction Removal (Part 77) (ADOT)		Design Only: Relocation of power poles, residences &	Design Only: Relocation of power poles, residences &	\$45,000	\$5,000	\$0	\$50,000
2007	SL	Land (Protection) Acquisition (ADOT)		RPZ protection & facility expansion (198 Acres)	RPZ protection & facility expansion (198 Acres)	\$90,000	\$10,000	\$0	\$100,000
2008	FSL	Obstruction Removal (Part 77)		Relocate power poles, residents, buildings	Relocate power poles, residents, buildings	\$7,500	\$7,500	\$285,000	\$300,000
2008	SL	Taxiway Construct		Design parallel twy, Phase 2 (2600')	Design parallel twy, Phase 2 (2600')	\$112,500	\$12,500	\$0	\$125,000
2008	SL	Master Plans Update (ADOT)		Limited Master Plan update	Limited Master Plan update	\$67,500	\$7,500	\$0	\$75,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>		<u>County</u>					
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2009	FSL	Taxiway Construct	Construct parallel twy, Phase 2 (2600')	\$15,000	\$15,000	\$570,000	\$600,000
2009	FSL	Environmental Studies Conduct	EA for rwy, twy extension (291')	\$2,500	\$2,500	\$95,000	\$100,000
2009	SL	Runway Reconstruct (ADOT)	Design Only: Rwy extension (291')	\$67,500	\$7,500	\$0	\$75,000
2009	SL	Taxiway Reconstruct (ADOT)	Design Only: Twy extension (291')	\$45,000	\$5,000	\$0	\$50,000
				\$589,000	\$101,000	\$1,520,000	\$2,210,000
<u>H.A. Clark Memorial Field</u>		<u>Coconino</u>					
2005	FSL	Apron Reconstruct	Apron reconstruct & expansion, Phase 2	\$31,250	\$31,250	\$1,187,500	\$1,250,000
2005	FSL	Environmental Studies Conduct	Update & revalidate EA for rwy extension	\$3,750	\$3,750	\$142,500	\$150,000
2005	SL	Auto Parking Construct (ADOT)	Pave terminal parking lot (2000 SY)	\$90,000	\$10,000	\$0	\$100,000
2005	SL	Planning Studies Conduct (ADOT)	Airport drainage study	\$45,000	\$5,000	\$0	\$50,000
2005	SL	Planning Studies Conduct (ADOT)	Fire protection upgrade study	\$45,000	\$5,000	\$0	\$50,000
2006	FSL	Runway Reconstruct	Seal coat, crack seal rwy	\$6,250	\$6,250	\$237,500	\$250,000
2006	FSL	Taxiway Pavement Preservation	Seal coat, crack seal twy	\$1,875	\$1,875	\$71,250	\$75,000
2006	SL	Fire Protection (ADOT)	Design fire protection facilities, sources	\$67,500	\$7,500	\$0	\$75,000
2006	SL	Runway Reconstruct (ADOT)	Design Only: Drainage, erosion control improvements	\$67,500	\$7,500	\$0	\$75,000
2007	FSL	Taxiway Extend/Widen/Strengthen	Widen parallel twy, connectors (7000' x 50')	\$10,000	\$10,000	\$380,000	\$400,000
2007	FSL	MITL/HITL Install	Install MITL	\$6,250	\$6,250	\$237,500	\$250,000
2007	FSL	Runway Construct	Construct drainage, erosion control improvements	\$12,500	\$12,500	\$475,000	\$500,000
2007	FSL	Other - Fuel Farm/Utilities	Construct fire protection improvements	\$18,750	\$18,750	\$712,500	\$750,000
2007	SL	Runway Reconstruct (ADOT)	Design rwy extension (1000' x 100')	\$67,500	\$7,500	\$0	\$75,000
2007	SL	Grnd. Transp. - Access Rd. Reconstruct (ADOT)	Design access road reconstruction	\$45,000	\$5,000	\$0	\$50,000
2007	SL	Auto Parking Construct (ADOT)	Design & expand auto parking	\$36,000	\$4,000	\$0	\$40,000
2007	SL	APMS - Taxiway Pavement Preservation	Crack Seal & Slurry Seal, Twy A-10	\$74,055	\$8,228	\$0	\$82,283
2008	FSL	Runway Extend/Widen/Strengthen	Construct rwy extension (1000' x 100')	\$12,500	\$12,500	\$475,000	\$500,000
2008	FSL	Taxiway Extend/Widen/Strengthen	Extend twy, connectors & overlay (1500' x 50')	\$12,500	\$12,500	\$475,000	\$500,000
2008	FSL	Grnd. Transp. - Access Rd.	Reconstruct access road	\$2,500	\$2,500	\$95,000	\$100,000
2008	FSL	Auto Parking Construct	Expand auto parking (2000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
2008	SL	Perimeter Road Construction (ADOT)	Design perimeter road	\$67,500	\$7,500	\$0	\$75,000
2009	FSL	Perimeter Road Construction	Construct perimeter road for security & safety (18,000')	\$8,750	\$8,750	\$332,500	\$350,000
				\$734,430	\$196,603	\$4,916,250	\$5,847,283
<u>Holbrook Municipal</u>		<u>Navajo</u>					
2005	FSL	Land (Protection) Acquisition	Rwy construct	\$19,063	\$19,063	\$724,375	\$762,501
2005	FSL	Fencing (Security) Install	Perimeter, southwest of 11/29 (11,500 LF)	\$3,835	\$3,835	\$145,730	\$153,400
2005	FSL	Fencing (Security) Upgrade	Security access gate fencing	\$500	\$500	\$19,000	\$20,000
2005	FSL	Runway Construct	Rwy 11/29 (4900' x 60')	\$34,300	\$34,300	\$1,303,400	\$1,372,000
2006	FSL	Taxiway Construct	Parallel twy to Rwy 11/29	\$13,263	\$13,263	\$503,975	\$530,501
2006	FSL	MITL/HITL Install	MITL for Twy 11/29	\$3,675	\$3,675	\$139,650	\$147,000
2006	FSL	REIL Install	REIL for Rwy 11/29	\$1,950	\$1,950	\$74,100	\$78,000
2006	FSL	MIRL/HIRL Install	MIRL for Rwy 11/29	\$3,795	\$3,795	\$144,210	\$151,800
2007	FSL	Land (Protection) Acquisition	Rwy 3/21 (13 Acres)	\$2,048	\$2,048	\$77,805	\$81,901
2007	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 3/21 (1200' northwst)	\$19,800	\$19,800	\$752,400	\$792,000

Alphabetical Listing - All Projects by Airport

Airport Name		County			State Share	Local Share	Federal Share	Project Total
Fiscal Year	Funding Source	Project Component	Project Description					
2007	SL	Fencing (Perimeter) Install (ADOT)	Perimeter fencing northwest of Rwy 3/21 (1200 LF)		\$45,000	\$5,000	\$0	\$50,000
2008	FSL	Runway Extend/Widen/Strengthen	Increase pavement strength (to 60,000 lbs)		\$17,960	\$17,960	\$682,480	\$718,400
2008	FSL	MIRL/HIRL Install	MIRL for Rwy 3/21 extension		\$1,925	\$1,925	\$73,150	\$77,000
2008	FSL	MITL/HITL Install	MITL for parallel twy to Rwy 3/21 extension		\$1,925	\$1,925	\$73,150	\$77,000
2008	FSL	Runway Vertical /Visual Lighting	PAPI for Rwy 3/21		\$3,795	\$3,795	\$144,210	\$151,800
2008	FSL	Runway Vertical /Visual Lighting	Relocate Rwy 3 VASI		\$975	\$975	\$37,050	\$39,000
2008	SL	REIL Upgrade/Modification (ADOT)	Relocate Rwy 3 REIL		\$35,100	\$3,900	\$0	\$39,000
2009	FSL	Taxiway Construct	Relocate Twy A		\$29,815	\$29,815	\$1,132,970	\$1,192,600
2009	SL	Utilities (Landside) Upgrade (ADOT)	Extend utilities & roadway		\$264,690	\$29,410	\$0	\$294,100
					\$503,414	\$196,934	\$6,027,655	\$6,728,003
<u>Kayenta</u>		<u>Navajo</u>						
2005	FSL	Master Plans Develop	ALP with narrative update		\$2,375	\$2,375	\$90,250	\$95,000
2005	FSL	Grnd. Transp. - Access Rd.	Relocate airport entrance road (35' x 400')		\$2,500	\$2,500	\$95,000	\$100,000
2005	FSL	Environmental Studies Conduct	EA for Rwy 5/23 shift		\$1,875	\$1,875	\$71,250	\$75,000
2005	FSL	Land (Protection) Acquisition	Land acquisiton for rwy shift (1000') & fencing		\$7,500	\$7,500	\$285,000	\$300,000
2006	FSL	Runway Construct	Relocated Rwy 5/23 includes drainage (7100' x 75')		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2006	FSL	Heilport Construct	Northeast of existing apron (150' x 300')		\$3,750	\$3,750	\$142,500	\$150,000
2006	FSL	Apron Reconstruct	Seal coat apron & twys		\$1,250	\$1,250	\$47,500	\$50,000
2007	FSL	Taxiway Construct	Parallel twy to Rwy 5/23 (7100' x 35')		\$32,500	\$32,500	\$1,235,000	\$1,300,000
2007	FSL	MITL/HITL Install	Install twy lighting to Rwy 5/23 (7100')		\$6,250	\$6,250	\$237,500	\$250,000
					\$108,000	\$108,000	\$4,104,000	\$4,320,000
<u>Kearny</u>		<u>Pinal</u>						
2005	SL	MIRL/HIRL Install (ADOT)	Rwy 8/26 (3400')		\$201,400	\$10,600	\$0	\$212,000
2006	SL	Security Lighting Install (ADOT)	Apron, parking east		\$42,750	\$2,250	\$0	\$45,000
2006	SL	APMS - Runway Pavement Preservation	PCC Joint Resealing, Rwy 8/26-10		\$53,352	\$2,808	\$0	\$56,160
2007	SL	Weather Monitoring/Reporting Install (ADOT)	Apron, east end		\$11,400	\$600	\$0	\$12,000
2007	SL	Obstruction Removal (Part 77) (ADOT)	East & west ends		\$4,750	\$250	\$0	\$5,000
2008	SL	Taxiway Construct (ADOT)	Southside (3000')		\$652,650	\$34,350	\$0	\$687,000
2009	SL	Buildings Construct/relocate (ADOT)	East end (40' x 40')		\$152,000	\$8,000	\$0	\$160,000
					\$1,118,302	\$58,858	\$0	\$1,177,160
<u>Kingman</u>		<u>Mohave</u>						
2005	FSL	Security Lighting Install	Phase 3: Security ramp lights & perimeter security road		\$13,125	\$13,125	\$498,750	\$525,000
2005	FSL	Equipment ARFF	ARFF vehicle & building (4200 SF)		\$15,625	\$15,625	\$593,750	\$625,000
2005	FSL	Terminal Construct (CS Only)	Design Only: Terminal, Phase 1 (10,000 SF)		\$5,000	\$5,000	\$190,000	\$200,000
2006	FSL	Land (Protection) Acquisition	Appraisal, Phase 1 (80 Acres)		\$625	\$625	\$23,750	\$25,000
2006	FSL	Apron Construct	Design, construct apron & twy, Phase 1		\$2,500	\$2,500	\$95,000	\$100,000
2006	FSL	Terminal Construct (CS Only)	Construct new terminal (10,000 SF)		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2006	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 01-20		\$119,852	\$13,317	\$0	\$133,169
2007	FSL	Land (Protection) Acquisition	Rwy 21, north end (80 Acres)		\$60,000	\$60,000	\$2,280,000	\$2,400,000
2007	FSL	Apron Construct	Apron & taxilane, Phase 2		\$15,000	\$15,000	\$570,000	\$600,000
2007	FSL	Apron Construct	Design Only: Apron & twy westside, Phase 3		\$2,000	\$2,000	\$76,000	\$80,000

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<u>Airport Name</u>		<u>County</u>					
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2007	SL	Apron Construct (ADOT)	Construct apron, Phase 2	\$450,000	\$50,000	\$0	\$500,000
2008	FSL	Apron Construct	Construct apron & twy, Phase 2 (500,000 SF)	\$23,750	\$23,750	\$902,500	\$950,000
2008	FSL	Security Lighting Install	Design Only: Phase 1	\$5,000	\$5,000	\$190,000	\$200,000
2008	SL	APMS - Taxiway Pavement Preservation	Crack Seal & Slurry Seal, Twy C-10	\$56,894	\$6,322	\$0	\$63,216
2009	FSL	Security Lighting Install	Upgrade security lights (180 Poles)	\$60,000	\$60,000	\$2,280,000	\$2,400,000
				\$866,871	\$309,764	\$9,124,750	\$10,301,385
<u>Lake Havasu City</u>		<u>Mohave</u>					
2005	FSL	Master Plans Develop	Full Master Plan study	\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Environmental Studies Conduct	EA for land acquisition	\$4,125	\$4,125	\$156,750	\$165,000
2005	FSL	Terminal Construct (CS Only)	Terminal, Apron C utilities, Phase 2	\$75,500	\$75,500	\$2,869,000	\$3,020,000
2005	FSL	Terminal Construct (CS Only)	Terminal, Phase 3 (10,000 SF)	\$6,000	\$6,000	\$228,000	\$240,000
2006	FSL	Land Acquisition for Noise (70-74DNL)	Purchase (135 Acres)	\$49,500	\$49,500	\$1,881,000	\$1,980,000
2007	FSL	Terminal Construct (CS Only)	Terminal, Phase 4 (10,000 SF)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
				\$176,375	\$176,375	\$6,702,250	\$7,055,000
<u>Laughlin-Bullhead International</u>		<u>Mohave</u>					
2005	FSL	Apron Expand	GA apron expansion (20,000 SY)	\$18,750	\$18,750	\$712,500	\$750,000
2005	FSL	Taxiway Extend/Widen/Strengthen	Extend Twy Delta east (3000 SY)	\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Grnd. Transp. - Access Rd.	GA, fuel farm access road (600 LF)	\$3,750	\$3,750	\$142,500	\$150,000
2006	FSL	Land Acquisition for Development	GA area property acquisition (16 Acres)	\$38,280	\$38,280	\$1,454,640	\$1,531,200
2006	FSL	Fencing (Security) Install	Security fencing (20,000 LF)	\$8,250	\$8,250	\$313,500	\$330,000
2006	FSL	Grnd. Transp. - Access Rd.	Construct GA access road (1600 LF)	\$9,213	\$9,213	\$350,075	\$368,501
2006	FSL	Taxiway Construct	Construct T-hangar access twys (8700 SY)	\$6,765	\$6,765	\$257,070	\$270,600
2006	SL	APMS - Apron Pavement Preservation	PCC Joint Resealing, Terminal Apron -30	\$62,587	\$6,954	\$0	\$69,541
2006	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 16/34-10	\$601,764	\$66,863	\$0	\$668,627
2007	FSL	Land Acquisition for Development	GA area property acquisition (16 Acres)	\$38,280	\$38,280	\$1,454,640	\$1,531,200
2007	FSL	Runway RSA	Erosion, protection, drainage	\$22,000	\$22,000	\$836,000	\$880,000
2007	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Terminal Apron-10	\$14,927	\$1,659	\$0	\$16,586
2008	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 16L/34R (1500 LF)	\$94,309	\$94,309	\$3,583,742	\$3,772,360
2008	FSL	Taxiway Extend/Widen/Strengthen	Extend Twy A (1500 LF)	\$60,296	\$60,296	\$2,291,248	\$2,411,840
2008	FSL	MIRL/HIRL Install	Rwy 16L/34R (9000 LF)	\$24,915	\$24,915	\$946,770	\$996,600
2008	FSL	Instrument Approach System Install	GPS differential unit	\$2,750	\$2,750	\$104,500	\$110,000
2009	FSL	Land (Protection) Acquisition	Rwy 16R/34L property acquisition for protection (41 Acres)	\$73,288	\$73,288	\$2,784,925	\$2,931,501
2009	FSL	Buildings ARFF (Pt. 139 Only)	Relocate & expand ARFF facility	\$27,500	\$27,500	\$1,045,000	\$1,100,000
2009	FSL	Runway RSA	Erosion, protection, drainage	\$8,525	\$8,525	\$323,950	\$341,000
2009	SL	Taxiway Structural Upgrade (ADOT)	Construct T-hangar access twys (8100 SY)	\$95,040	\$10,560	\$0	\$105,600
2009	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy I-10	\$7,556	\$840	\$0	\$8,396
				\$1,222,495	\$527,497	\$16,743,560	\$18,493,552
<u>Marana Northwest Regional</u>		<u>Pima</u>					
2005	FSL	Land (Protection) Acquisition	Rwys 12/30 & 3/21 OFA, RSA, RPZ (77 Acres)	\$19,250	\$19,250	\$731,500	\$770,000
2005	FSL	Runway RSA	RSA/OFA 3/21 improvements & electrical upgrades	\$12,500	\$12,500	\$475,000	\$500,000
2005	FSL	Taxiway Pavement Preservation	Twy pavement preservation	\$3,750	\$3,750	\$142,500	\$150,000

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<u>Airport Name</u>	<u>Fiscal Year</u>	<u>Funding Source</u>	<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2005	FSL	Buildings Other			Air Traffic Control Tower design & site study	\$7,500	\$7,500	\$285,000	\$300,000
2005	FSL	Taxiway Construct			Twy D	\$70,000	\$70,000	\$2,660,000	\$2,800,000
2005	SL	Master Plans Update (ADOT)			Update Master Plan	\$180,000	\$20,000	\$0	\$200,000
2005	SL	Apron Reconstruct (ADOT)			Extend tiedown apron (transit)	\$450,000	\$50,000	\$0	\$500,000
2005	SL	Land (Expansion) Acquisition (ADOT)			Westside of airport (250 Acres)	\$465,388	\$2,034,612	\$0	\$2,500,000
2005	SL	APMS - Apron Pavement Preservation			Crack seal & slurry seal, Apron 02-10	\$43,331	\$4,815	\$0	\$48,146
2005	SL	APMS - Apron Pavement Preservation			Crack seal & slury seal, T-hangar 01-20	\$51,922	\$5,769	\$0	\$57,691
2005	SL	APMS - Taxiway Pavement Preservation			Crack seal & surry seal, Twy A-10	\$67,028	\$7,448	\$0	\$74,476
2006	FSL	Buildings Other			Construct Air Traffic Control Tower	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2006	FSL	Runway RSA			RSA/OFA improvements, MIRL/MITL Rwy 12/30, Twys A &	\$50,000	\$50,000	\$1,900,000	\$2,000,000
2006	FSL	Runway RSA			Rwy 3/21 extension (700 LF)	\$22,500	\$22,500	\$855,000	\$900,000
2006	FSL	Equipment Other			Runway sweeper	\$5,625	\$5,625	\$213,750	\$225,000
2006	SL	Taxiway Reconstruct (ADOT)			Twy C reconstruction	\$720,000	\$80,000	\$0	\$800,000
2006	SL	Taxiway Construct (ADOT)			Twys for T-hangar access	\$105,332	\$394,668	\$0	\$500,000
2006	SL	Fencing (Security) Install (ADOT)			Construct security fence	\$270,000	\$30,000	\$0	\$300,000
2007	FSL	Taxiway Pavement Preservation			Twy pavement preservation	\$12,500	\$12,500	\$475,000	\$500,000
2007	FSL	Runway Extend/Widen/Strengthen			Rwy 12/30 extension	\$18,750	\$18,750	\$712,500	\$750,000
2007	FSL	Runway Extend/Widen/Strengthen			Rwy 12/30 overlay	\$25,000	\$25,000	\$950,000	\$1,000,000
2007	FSL	Land Acquisition for Development			Acquire State Land (208 Acres)	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2007	SL	Apron Construct (ADOT)			Large aircraft ramp (50,000 SY)	\$938,093	\$261,907	\$0	\$1,200,000
2007	SL	APMS - Runway Pavement Preservation			Crack Seal & Slurry Seal, Rwy 12/30-10	\$172,649	\$19,183	\$0	\$191,832
2008	FSL	Runway RSA			Avra Valley Road realignment	\$175,000	\$175,000	\$6,650,000	\$7,000,000
2008	SL	Runway Construct (ADOT)			Rwy 12L/30R	\$1,184,257	\$1,065,743	\$0	\$2,250,000
2009	FSL	Runway Reconstruct			Rwy pavement preservation	\$17,500	\$17,500	\$665,000	\$700,000
2009	FSL	Land (Protection) Acquisition			Protect RPZ, MALSR (74 Acres)	\$27,750	\$27,750	\$1,054,500	\$1,110,000
2009	SL	Taxiway Construct (ADOT)			Twys for hangar access	\$1,011,970	\$1,188,030	\$0	\$2,200,000
2009	SL	APMS - Taxiway Pavement Preservation			Crack Seal & Slurry Seal, Twy B-10	\$129,311	\$14,368	\$0	\$143,679
						\$6,381,906	\$5,769,168	\$22,519,750	\$34,670,824
<u>Nogales International</u>			<u>Santa Cruz</u>						
2005	FSL	Apron Construct			Commercial apron, Phase 2 (62,000 SF)	\$17,500	\$17,500	\$665,000	\$700,000
2005	FSL	Other - Signage			Upgrade existing signage	\$3,000	\$3,000	\$114,000	\$120,000
2005	FSL	MITL/HITL Install			Install MITL for parallel twy	\$9,375	\$9,375	\$356,250	\$375,000
2005	FSL	Taxiway Extend/Widen/Strengthen			Widen Twys A, A1, B, C & others (by 10')	\$25,625	\$25,625	\$973,750	\$1,025,000
2005	FSL	Equipment Other			Acquire sweeper	\$4,000	\$4,000	\$152,000	\$160,000
2005	SL	Signage Upgrade/Modification (ADOT)			Design Only: Upgrade existing signage	\$22,500	\$2,500	\$0	\$25,000
2005	SL	MITL/HITL Install (ADOT)			Design Only: Install MITL for parallel twy	\$54,000	\$6,000	\$0	\$60,000
2005	SL	APMS - Runway Pavement Preservation			Thin overlay/PFC/Cape Seal, Rwy 3/21-10	\$339,951	\$37,772	\$0	\$377,723
2005	SL	APMS - Taxiway Pavement Preservation			Thin overlay/PVC/Cape Seal, Twy B-10	\$4,770	\$530	\$0	\$5,300
2006	FSL	Other - Fuel Farm/Utilities			Electrical & phone	\$7,500	\$7,500	\$285,000	\$300,000
2006	FSL	Perimeter Road Construction			Perimeter road (10,000' x 24')	\$7,500	\$7,500	\$285,000	\$300,000
2006	FSL	Equipment Generator			Emergency generator	\$4,125	\$4,125	\$156,750	\$165,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>County</u>						
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2006	FSL	Other - Environmental (Mitigation)	Erosion control, repair	\$12,500	\$12,500	\$475,000	\$500,000
2007	FSL	Auto Parking Construct	Parking lot (200' x 400')	\$6,875	\$6,875	\$261,250	\$275,000
2007	FSL	Buildings Other	T-hangars	\$16,250	\$16,250	\$617,500	\$650,000
2007	SL	Auto Parking Construct (ADOT)	Design Only: Parking lot (200' x 400')	\$45,000	\$5,000	\$0	\$50,000
2007	SL	Master Plans Update (ADOT)	Update Master Plan	\$108,000	\$12,000	\$0	\$120,000
2007	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Helipad 01-10	\$3,491	\$388	\$0	\$3,879
2008	FSL	Buildings Other	Equipment maintenance (4500 SF)	\$17,500	\$17,500	\$665,000	\$700,000
2008	FSL	Equipment Miscellaneous	Gang mower	\$1,250	\$1,250	\$47,500	\$50,000
2008	SL	Taxiway Reconstruct (ADOT)	Design Only: Twy pavement (40,000 SY)	\$27,000	\$3,000	\$0	\$30,000
2008	SL	Apron Reconstruct (ADOT)	Design Only: Apron (22,000 SY)	\$18,000	\$2,000	\$0	\$20,000
2009	FSL	Buildings Other	ARFF building	\$8,125	\$8,125	\$308,750	\$325,000
2009	FSL	Taxiway Pavement Preservation	Design Only: Twy pavement (40,000 SY)	\$3,000	\$3,000	\$114,000	\$120,000
2009	FSL	Apron Reconstruct	Apron pavement preservation (22,000 SY)	\$1,875	\$1,875	\$71,250	\$75,000
2009	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 01-10	\$73,534	\$8,170	\$0	\$81,704
				\$842,246	\$223,360	\$5,548,000	\$6,613,606
<u>O'Connor Field</u>		<u>Greenlee</u>					
2005	SL	Grnd. Transp. - Access Rd. Reconstruct (ADOT)	Gravel access road	\$28,500	\$1,500	\$0	\$30,000
2006	SL	Runway Construct (ADOT)	Pave Rwy 4/22 (5600' x 75')	\$1,095,332	\$604,668	\$0	\$1,700,000
2007	SL	MIRL/HIRL Install (ADOT)	Rwy 4/22	\$227,394	\$11,968	\$0	\$239,362
2007	SL	Signage Install (ADOT)	All areas of airport	\$104,500	\$5,500	\$0	\$110,000
2008	SL	REIL Install (ADOT)	REILs & PAPIs for Rwy 04/22	\$209,000	\$11,000	\$0	\$220,000
2008	SL	Fencing (Wildlife) Install (ADOT)	Perimeter fence (6000')	\$147,250	\$7,750	\$0	\$155,000
2009	SL	Utilities (Landside) Install (ADOT)	Septic system	\$10,450	\$550	\$0	\$11,000
2009	SL	Master Plans Update (ADOT)	Update Master Plan	\$95,000	\$5,000	\$0	\$100,000
				\$1,917,426	\$647,936	\$0	\$2,565,362
<u>Page Municipal</u>		<u>Coconino</u>					
2005	FSL	Master Plans Develop	Update Master Plan, EA eastside	\$5,250	\$5,250	\$199,500	\$210,000
2005	FSL	Heilport Construct	Construct 2 new pads & upgrade 4 pads	\$2,750	\$2,750	\$104,500	\$110,000
2005	FSL	Taxiway Construct	Twy A2 (900' x 40')	\$6,454	\$6,454	\$245,268	\$258,176
2005	FSL	Apron Construct	South ramp drainage improvements	\$4,000	\$4,000	\$152,000	\$160,000
2005	FSL	Fencing (Security) Install	For new airport boundary (12,000 LF)	\$4,250	\$4,250	\$161,500	\$170,000
2005	FSL	Perimeter Road Construction	GA apron to Rwy 7/25 (700' x 15')	\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Apron Construct	Design Only: North apron (22,000 SY)	\$1,000	\$1,000	\$38,000	\$40,000
2005	SL	Auto Parking Reconstruct (ADOT)	Reconstruct parking (3000 SY)	\$189,000	\$21,000	\$0	\$210,000
2005	SL	Taxiway Reconstruct (ADOT)	Overlay (29,000 SY)	\$144,000	\$16,000	\$0	\$160,000
2005	SL	APMS - Apron Pavement Preservation	Thin overlay/PFC/Cape Seal, Apron 01-40	\$92,180	\$10,242	\$0	\$102,422
2005	SL	APMS - Taxiway Pavement Preservation	Thin overlay/PFC/Cape Seal, Twy A-10	\$179,701	\$19,967	\$0	\$199,668
2006	FSL	Planning Special	Utility Master Plan, eastside	\$2,750	\$2,750	\$104,500	\$110,000
2006	FSL	Other - Environmental (Mitigation)	Drainage improvements eastside	\$13,200	\$13,200	\$501,600	\$528,000
2006	FSL	Apron Construct	North apron (22,000 SY)	\$2,750	\$2,750	\$104,500	\$110,000
2007	FSL	Perimeter Road Construction	Design Only: Eastside, Phase 2 (4500' x 15')	\$750	\$750	\$28,500	\$30,000

Alphabetical Listing - All Projects by Airport

Airport	Name	County	Fiscal	Funding	State	Local	Federal	Project
Year	Source	Component	Description	Share	Share	Share	Total	
2007	FSL	Apron Structural Upgrade	Strengthen south apron (65,000#)	\$18,750	\$18,750	\$712,500	\$750,000	
2007	FSL	Taxiway Extend/Widen/Strengthen	Strengthen Twys A2, A4, A5 (4445 SY)	\$7,954	\$7,954	\$302,268	\$318,176	
2008	FSL	Apron Construct	Design Only: Eastside, Phase 1 (25,000 SY)	\$1,250	\$1,250	\$47,500	\$50,000	
2008	FSL	Grnd. Transp. - Access Rd.	Design Only: Eastside access road (4500' x 60')	\$2,750	\$2,750	\$104,500	\$110,000	
2008	FSL	Taxiway Construct	Design Only: Eastside, Phase 1 (250' x 40')	\$750	\$750	\$28,500	\$30,000	
2008	FSL	Perimeter Road Construction	Eastside construction, Phase 2 (4500' x 15')	\$2,500	\$2,500	\$95,000	\$100,000	
2008	FSL	Runway Friction Course (CS Only)	Rwy 15/33 (91,670 SY)	\$20,204	\$20,204	\$767,768	\$808,176	
2009	FSL	Apron Construct	East apron construction, Phase 1 (25,000 SY)	\$11,250	\$11,250	\$427,500	\$450,000	
2009	FSL	Fencing (Security) Install	Eastside security gates	\$1,250	\$1,250	\$47,500	\$50,000	
2009	FSL	Grnd. Transp. - Access Rd.	Eastside access road construction, Phase 2 (4500' x 60')	\$18,750	\$18,750	\$712,500	\$750,000	
2009	FSL	Taxiway Construct	Eastside construction, Phase 2 (250' x 40')	\$750	\$750	\$28,500	\$30,000	
2009	FSL	Apron Construct	Design Only: Eastside, Phase 2 (25,000 SY)	\$875	\$875	\$33,250	\$35,000	
2009	FSL	Security Lighting Install	Eastside security lighting, Phase 1	\$2,500	\$2,500	\$95,000	\$100,000	
2009	FSL	Auto Parking Construct (ADOT)	Eastside (200' x 60')	\$1,125	\$1,125	\$42,750	\$45,000	
				\$742,443	\$204,771	\$5,227,404	\$6,174,618	
Payson		Gila						
2005	FSL	Taxiway Construct	T-hangar taxilanes & infrastructure, Phase 3	\$13,727	\$13,727	\$521,635	\$549,089	
2005	FSL	Master Plans Develop	Update Maste Plan	\$2,500	\$2,500	\$95,000	\$100,000	
2005	FSL	Apron Expand	Echo Ramp expansion, twy connector with helipad, Phase	\$4,118	\$4,118	\$156,491	\$164,727	
2006	FSL	Taxiway Construct	Rwy 24 runup pad	\$6,426	\$6,426	\$244,177	\$257,029	
2006	FSL	Fencing (Security) Upgrade	Relocate Bravo Twy gate & fence	\$500	\$500	\$19,000	\$20,000	
2006	FSL	Land (Protection) Acquisition	Purchase Lot 44 (OFA protection)	\$3,250	\$3,250	\$123,500	\$130,000	
2006	FSL	Land Acquisition for Development	Southside	\$22,500	\$22,500	\$855,000	\$900,000	
2006	FSL	Taxiway Construct	Construct rwy exit twys	\$2,500	\$2,500	\$95,000	\$100,000	
2007	FSL	Environmental Studies Conduct	Environmental planning (RSA, extension)	\$2,500	\$2,500	\$95,000	\$100,000	
2007	FSL	Land (Protection) Acquisition	Rwy 6 RPZ	\$17,500	\$17,500	\$665,000	\$700,000	
2007	FSL	Land (Protection) Acquisition	Southwest OFA, Rwy 24 RPZ, Rwy 6/24 OFA	\$25,000	\$25,000	\$950,000	\$1,000,000	
2007	SL	APMS - Apron Pavement Preservation	Crack Seal & Slurry Seal, Apron 02-10	\$23,241	\$2,582	\$0	\$25,823	
2008	FSL	Auto Parking Construct	T-hangar auto parking area	\$250	\$250	\$9,500	\$10,000	
2008	FSL	Runway RSA	RSA design & construction	\$17,500	\$17,500	\$665,000	\$700,000	
2008	FSL	REIL Install	Rwy ends	\$3,750	\$3,750	\$142,500	\$150,000	
2008	FSL	Runway Approach Lighting	PAPI for Rwy 6	\$1,750	\$1,750	\$66,500	\$70,000	
2009	FSL	Taxiway Construct	T-hangar taxilanes & infrastructure, Phase 4	\$13,750	\$13,750	\$522,500	\$550,000	
2009	FSL	Equipment Other	Truck with snow plow equipment	\$2,875	\$2,875	\$109,250	\$115,000	
2009	FSL	Helipport Construct	Helipad & 2 PLASIs	\$3,750	\$3,750	\$142,500	\$150,000	
				\$167,387	\$146,728	\$5,477,553	\$5,791,668	
Phoenix - Deer Valley		Maricopa						
2005	FSL	Fencing (Security) Upgrade	Security improvements	\$25,000	\$25,000	\$950,000	\$1,000,000	
2005	FSL	Taxiway Construct	Rehabilitate twys (3)	\$62,500	\$62,500	\$2,375,000	\$2,500,000	
2005	FSL	Taxiway Construct	Corporate hangar development: twys, utilities	\$43,750	\$43,750	\$1,662,500	\$1,750,000	
2005	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985 (177 Acres)	\$585,000	\$65,000	\$0	\$650,000	

Alphabetical Listing - All Projects by Airport

<u>Airport</u>	<u>Name</u>	<u>County</u>					
<u>Fiscal</u>	<u>Funding</u>				<u>State</u>	<u>Local</u>	<u>Federal</u>
<u>Year</u>	<u>Source</u>	<u>Project Component</u>	<u>Project Description</u>		<u>Share</u>	<u>Share</u>	<u>Share</u>
							<u>Project</u>
							<u>Total</u>
2006	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2006	FSL	Apron Reconstruct	Rebuild south ramp		\$187,500	\$187,500	\$7,125,000
2006	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985 (177 Acres)		\$585,000	\$65,000	\$0
2007	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2007	FSL	Apron Reconstruct	Rebuild ramp for T-hangars		\$40,000	\$40,000	\$1,520,000
2007	FSL	Runway Reconstruct	Rebuild Rwy 7L/25R		\$87,500	\$87,500	\$3,325,000
2007	FSL	Other - Fuel Farm/Utilities	Design Only: Road utility improvements		\$8,750	\$8,750	\$332,500
2007	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985 (177 Acres)		\$585,000	\$65,000	\$0
2008	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2008	FSL	Apron Reconstruct	Rebuild ramp for T-hangars		\$160,000	\$160,000	\$6,080,000
2008	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985 (177 Acres)		\$585,000	\$65,000	\$0
2008	SL	APMS - Taxiway Pavement Preservation	Crack Seal & Slurry Seal, Twy C-10		\$149,423	\$16,603	\$0
2009	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2009	FSL	Apron Construct	New apron for new T-hangars		\$200,000	\$200,000	\$7,600,000
2009	FSL	Taxiway Pavement Preservation	Crack seal & slurry		\$3,750	\$3,750	\$142,500
2009	SL	Land (Protection) Acquisition (ADOT)	Acquired in 1985 (177 Acres)		\$585,000	\$65,000	\$0
2009	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, NW Apron-10		\$189,695	\$21,077	\$0
					\$4,182,868	\$1,281,430	\$34,912,500
							\$40,376,798
<u>Phoenix - Goodyear</u>		<u>Maricopa</u>					
2005	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2005	FSL	Other - Fuel Farm/Utilities	Drainage, irrigation		\$75,000	\$75,000	\$2,850,000
2005	FSL	Runway Reconstruct	Rehabilitate Rwy 3/21		\$37,500	\$37,500	\$1,425,000
2006	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2006	FSL	Grnd. Transp. - Access Rd.	Rehabilitate access road		\$7,500	\$7,500	\$285,000
2007	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2008	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2008	FSL	Taxiway Pavement Preservation	Twy A crack seal & slurry		\$3,125	\$3,125	\$118,750
2009	FSL	Fencing (Security) Upgrade	Security improvements		\$25,000	\$25,000	\$950,000
2009	FSL	Runway Reconstruct	Reconstruct Rwy 3/21		\$223,750	\$223,750	\$8,502,500
2009	FSL	Taxiway Pavement Preservation	Twy A & rwy connectors crack seal & slurry		\$12,500	\$12,500	\$475,000
					\$484,375	\$484,375	\$18,406,250
							\$19,375,000
<u>Phoenix Sky Harbor International</u>		<u>Maricopa</u>					
2005	FSL	Security not associated with preboard screening or	Security improvements		\$750,000	\$750,000	\$28,500,000
2005	FSL	Security not associated with preboard screening or	Security improvements (mandated)		\$750,000	\$750,000	\$28,500,000
2005	FSL	Security not associated with preboard screening or	Security Master Plan		\$18,750	\$18,750	\$712,500
2005	FSL	Environmental Studies Conduct	West terminal environmental impact study		\$87,500	\$87,500	\$3,325,000
2005	FSL	Grnd. Transp. - People Mover	Design Only: Automated people mover		\$875,000	\$875,000	\$33,250,000
2005	FSL	Grnd. Transp. - People Mover	Construct automated people mover		\$5,000,000	\$5,000,000	\$190,000,000
2005	FSL	Grnd. Transp. - Access Rd.	Airport street improvements		\$437,500	\$437,500	\$16,625,000
2005	FSL	Land Acquisition for Noise (65-69DNL)	Noise mitigation for residents		\$187,500	\$187,500	\$7,125,000
2005	FSL	Land (Protection) Acquisition	Voluntary land acquisition		\$375,000	\$375,000	\$14,250,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>Fiscal Year</u>	<u>Funding Source</u>	<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2005	FSL	Land Acquisition for Miscellaneous		East connection		\$2,625,000	\$2,625,000	\$99,750,000	\$105,000,000
2005	FSL	Other - Fuel Farm/Utilities		Identify & relocate utilities		\$1,250,000	\$1,250,000	\$47,500,000	\$50,000,000
2005	FSL	Equipment Miscellaneous		Blast fencing for west hold bay		\$42,500	\$42,500	\$1,615,000	\$1,700,000
2005	FSL	Runway RSA		Pave infields, drainage improvements		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2005	FSL	Taxiway Construct		Rehabilitate Twy A & lighting		\$512,500	\$512,500	\$19,475,000	\$20,500,000
2005	FSL	Taxiway Construct		Rehabilitate Twy S in concrete		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2005	FSL	Equipment ARFF (Pt. 139 Only)		ARFF truck		\$23,750	\$23,750	\$902,500	\$950,000
2005	SL	Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition		\$540,000	\$60,000	\$0	\$600,000
2006	FSL	Security not associated with preboard screening or		Security improvements		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2006	FSL	Security not associated with preboard screening or		Security improvements (mandated)		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2006	FSL	Grnd. Transp. - People Mover		Construct people mover		\$10,000,000	\$10,000,000	\$380,000,000	\$400,000,000
2006	FSL	Land (Protection) Acquisition		Voluntary land acquisition		\$187,500	\$187,500	\$7,125,000	\$7,500,000
2006	FSL	Land (Protection) Acquisition		Noise mitigation for residents		\$375,000	\$375,000	\$14,250,000	\$15,000,000
2006	FSL	Runway RSA		Pave infields, drainage improvements		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2006	FSL	Taxiway Construct		Rehabilitate Twy R in concrete		\$487,500	\$487,500	\$18,525,000	\$19,500,000
2006	FSL	Equipment ARFF (Pt. 139 Only)		ARFF truck		\$23,750	\$23,750	\$902,500	\$950,000
2006	SL	Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition		\$540,000	\$60,000	\$0	\$600,000
2007	FSL	Security not associated with preboard screening or		Security improvements		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2007	FSL	Security not associated with preboard screening or		Security improvements (mandated)		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2007	FSL	Grnd. Transp. - People Mover		Construct people mover		\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
2007	FSL	Grnd. Transp. - Access Rd.		Design Only: Realignment of Sky Harbor Boulevard		\$125,000	\$125,000	\$4,750,000	\$5,000,000
2007	FSL	Land (Protection) Acquisition		Voluntary land acquisition		\$187,500	\$187,500	\$7,125,000	\$7,500,000
2007	FSL	Terminal Construct (CS Only)		Design Only: West terminal infrastructure		\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
2007	FSL	Runway RSA		Pave infields drainage improvements		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2007	FSL	Apron Construct		Design Only: T4, New S1 Concourse Apron		\$90,000	\$90,000	\$3,420,000	\$3,600,000
2007	FSL	Apron Structural Upgrade		T2, apron structural upgrade		\$650,000	\$650,000	\$24,700,000	\$26,000,000
2007	FSL	Equipment ARFF (Pt. 139 Only)		ARFF truck		\$23,750	\$23,750	\$902,500	\$950,000
2007	SL	Land (Protection) Acquisition (ADOT)		Continuation of west area land acquisition		\$540,000	\$60,000	\$0	\$600,000
2008	FSL	Security not associated with preboard screening or		Security improvements		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2008	FSL	Security not associated with preboard screening or		Security improvements (mandated)		\$500,000	\$500,000	\$19,000,000	\$20,000,000
2008	FSL	Grnd. Transp. - Access Rd.		Realignment of Sky Harbor Boulevard		\$1,125,000	\$1,125,000	\$42,750,000	\$45,000,000
2008	FSL	Land (Protection) Acquisition		Voluntary land acquisition		\$187,500	\$187,500	\$7,125,000	\$7,500,000
2008	FSL	Terminal Construct (CS Only)		West terminal infrastructure		\$2,500,000	\$2,500,000	\$95,000,000	\$100,000,000
2008	FSL	Terminal Modify (CS Only)		Add T4 Concourse, new S1 Concourse		\$810,000	\$810,000	\$30,780,000	\$32,400,000
2008	FSL	Runway RSA		Pave infields, drainage improvements		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2008	FSL	Apron Construct		T4, new S1 Concourse Apron		\$900,000	\$900,000	\$34,200,000	\$36,000,000
2008	FSL	Apron Reconstruct		West Air Cargo Apron area (west)		\$825,000	\$825,000	\$31,350,000	\$33,000,000
2008	FSL	Apron Reconstruct		West Air Cargo Apron area (east)		\$837,500	\$837,500	\$31,825,000	\$33,500,000
2008	FSL	Taxiway Construct		Rehabilitate Twy C		\$250,000	\$250,000	\$9,500,000	\$10,000,000
2008	FSL	Taxiway Construct		New Twy U		\$587,500	\$587,500	\$22,325,000	\$23,500,000
2008	FSL	Taxiway Construct		New Twy V		\$600,000	\$600,000	\$22,800,000	\$24,000,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>		<u>County</u>						
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>	
2008	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$23,750	\$23,750	\$902,500	\$950,000	
2008	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$540,000	\$60,000	\$0	\$600,000	
2009	FSL	Security not associated with preboard screening or	Security improvements	\$500,000	\$500,000	\$19,000,000	\$20,000,000	
2009	FSL	Security not associated with preboard screening or	Security improvements (mandated)	\$500,000	\$500,000	\$19,000,000	\$20,000,000	
2009	FSL	Land (Protection) Acquisition	Voluntary land acquisition	\$187,500	\$187,500	\$7,125,000	\$7,500,000	
2009	FSL	Taxiway Construct	New twy connectors for 7L/25R	\$312,500	\$312,500	\$11,875,000	\$12,500,000	
2009	FSL	Taxiway Construct	Twy circulation to 7L/25R	\$387,500	\$387,500	\$14,725,000	\$15,500,000	
2009	FSL	Equipment ARFF (Pt. 139 Only)	ARFF truck	\$23,750	\$23,750	\$902,500	\$950,000	
2009	SL	Land (Protection) Acquisition (ADOT)	Continuation of west area land acquisition	\$540,000	\$60,000	\$0	\$600,000	
				\$47,842,500	\$45,442,500	\$1,715,415,000	\$1,808,700,000	
<u>Polacca</u>								
2005	FSL	Environmental Studies Conduct	Study to ensure compliance	\$875	\$875	\$33,250	\$35,000	
2005	FSL	Master Plans Develop	Master Plan, feasibility study	\$1,250	\$1,250	\$47,500	\$50,000	
2006	FSL	Runway Reconstruct	Realign existing rwy	\$25,000	\$25,000	\$950,000	\$1,000,000	
2006	FSL	Runway Reconstruct Rwy Lighting/electrical vault	Rwy safety & visability	\$5,000	\$5,000	\$190,000	\$200,000	
2007	FSL	Grnd. Transp. - Access Rd.	Develop & improve access road	\$1,250	\$1,250	\$47,500	\$50,000	
2007	FSL	Apron Construct	Develop & improve	\$7,500	\$7,500	\$285,000	\$300,000	
2007	FSL	Apron Lighting Install	Improve apron lighting	\$500	\$500	\$19,000	\$20,000	
				\$41,375	\$41,375	\$1,572,250	\$1,655,000	
<u>Rolle Airfield</u>		<u>Yuma</u>						
2005	FSL	Land (Protection) Acquisition	Rwy 17 RPZ control (19.5 Acres)	\$6,563	\$6,563	\$249,375	\$262,501	
2005	FSL	Apron Construct	Aircraft parking apron (20,100 SY)	\$20,577	\$20,577	\$781,940	\$823,094	
2005	FSL	Taxiway Construct	Midfield twy (1200 SY)	\$1,229	\$1,229	\$46,683	\$49,141	
2005	FSL	MITL/HITL Install	Midfield twy, install reflectors (470 LF)	\$53	\$53	\$1,995	\$2,101	
2005	FSL	Runway Reconstruct	Pavement preservation (21,000 SY)	\$3,176	\$3,176	\$120,698	\$127,050	
2005	FSL	Taxiway Pavement Preservation	Pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,261	
2005	FSL	Apron Reconstruct	Pavement preservation (20,100 SY)	\$3,040	\$3,040	\$115,520	\$121,600	
2005	SL	Wind Indicator Upgrade/Modification (ADOT)	Relocate segmented circle, lighted wind indicator	\$4,988	\$263	\$0	\$5,251	
2005	SL	Apron Construct (ADOT)	Install tiedowns on new apron	\$5,700	\$300	\$0	\$6,000	
2006	FSL	Runway Extend/Widen/Strengthen	Overlay Rwy 17/35 (21,100 SY)	\$7,200	\$7,200	\$273,600	\$288,000	
2006	FSL	Runway Extend/Widen/Strengthen	Widen Rwy 17/35 (4700 SY)	\$4,813	\$4,813	\$182,875	\$192,501	
2006	FSL	Runway Reconstruct	Pavement preservation (25,700 SY)	\$3,887	\$3,887	\$147,711	\$155,485	
2006	FSL	Taxiway Pavement Preservation	Pavement preservation (1200 SY)	\$182	\$182	\$6,897	\$7,261	
2006	FSL	Apron Reconstruct	Pavement preservation (20,200 SY)	\$3,040	\$3,040	\$115,520	\$121,600	
2006	SL	Fencing (Perimeter) Install (ADOT)	Perimeter fencing, terminal area (3360 LF)	\$21,803	\$1,148	\$0	\$22,951	
2007	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 17/35 (1000 LF)	\$9,375	\$9,375	\$356,250	\$375,000	
2007	FSL	Rotating Beacon Install	Install at eastern edge of apron	\$394	\$394	\$14,963	\$15,751	
2007	FSL	MIRL/HIRL Install	Install rwy edge lighting (7800 LF)	\$5,125	\$5,125	\$194,750	\$205,000	
2007	FSL	Runway Vertical /Visual Lighting	Rwy theshold lights	\$263	\$263	\$9,975	\$10,501	
2007	FSL	Runway Vertical /Visual Lighting	Install PAPIs	\$2,050	\$2,050	\$77,900	\$82,000	
2007	FSL	Runway Reconstruct	Pavement preservation (30,200 SY)	\$4,568	\$4,568	\$173,565	\$182,701	

Alphabetical Listing - All Projects by Airport

<u>Airport</u>	<u>Name</u>	<u>County</u>			<u>State</u>	<u>Local</u>	<u>Federal</u>	<u>Project</u>
<u>Fiscal</u>	<u>Funding</u>				<u>Share</u>	<u>Share</u>	<u>Share</u>	<u>Total</u>
<u>Year</u>	<u>Source</u>	<u>Project Component</u>	<u>Project Description</u>					
2007	FSL	Taxiway Pavement Preservation	Pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,261
2007	FSL	Apron Reconstruct	Pavement preservation (20,100 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2007	SL	Wind Indicator Install (ADOT)	Upgrade segmented circle, lighted wind indicator		\$4,988	\$263	\$0	\$5,251
2008	FSL	Runway Reconstruct	Pavement preservation (30,200 SY)		\$4,568	\$4,568	\$173,565	\$182,701
2008	FSL	Taxiway Pavement Preservation	Pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,261
2008	FSL	Apron Reconstruct	Pavement preservation (20,200 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2008	SL	Taxiway Construct (ADOT)	T-hangar access taxilanes (5000 SY)		\$194,750	\$10,250	\$0	\$205,000
2008	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 17/35-10		\$114,925	\$6,049	\$0	\$120,974
2009	FSL	Runway Reconstruct	Pavement preservation (30,200 SY)		\$4,568	\$4,568	\$173,565	\$182,701
2009	FSL	Taxiway Pavement Preservation	Pavement preservation (1200 SY)		\$182	\$182	\$6,897	\$7,261
2009	FSL	Apron Reconstruct	Pavement preservation (20,100 SY)		\$3,040	\$3,040	\$115,520	\$121,600
2009	SL	Utilities (Landside) Install (ADOT)	Water well and distribution system		\$199,500	\$10,500	\$0	\$210,000
2009	SL	Utilities (Landside) Install (ADOT)	Construct sanitary septic system		\$99,750	\$5,250	\$0	\$105,000
					\$740,923	\$128,542	\$3,591,495	\$4,460,960
<u>Ryan Field</u>		<u>Pima</u>						
2005	FSL	Grnd. Transp. - Access Rd.	GA Areas C & D		\$40,753	\$40,753	\$1,548,600	\$1,630,106
2005	FSL	Equipment ARFF	Dry chemical		\$5,200	\$5,200	\$197,600	\$208,000
2005	FSL	REIL Install	Rwy 24L		\$875	\$875	\$33,250	\$35,000
2005	FSL	Taxiway Construct	New Twy B5		\$2,750	\$2,750	\$104,500	\$110,000
2005	SL	MIRL/HIRL Install (ADOT)	Rwy 6R/24L		\$613,800	\$68,200	\$0	\$682,000
2005	SL	Utilities (Landside) Install (ADOT)	GA Areas C & D		\$109,888	\$164,112	\$0	\$274,000
2005	SL	Taxiway Construct (ADOT)	Partial parallel Twy C		\$371,700	\$41,300	\$0	\$413,000
2006	FSL	Runway Construct	Upgrade existing drainage system		\$34,925	\$34,925	\$1,327,150	\$1,397,000
2006	FSL	Equipment Other	CCTV		\$8,750	\$8,750	\$332,500	\$350,000
2006	FSL	Perimeter Road Construction	Northern boundaries, Phase 1 (3 Miles)		\$14,908	\$14,908	\$566,485	\$596,301
2006	SL	Taxiway Construct (ADOT)	West access twy from Twy 4		\$285,300	\$31,700	\$0	\$317,000
2006	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI on Rwy 6L/24R		\$45,000	\$5,000	\$0	\$50,000
2006	SL	APMS - Taxiway Pavement Preservation	Crack Seal & Slurry Seal, Twy B-20		\$71,942	\$7,994	\$0	\$79,936
2007	FSL	Equipment Other	Lightning detection system		\$4,118	\$4,118	\$156,491	\$164,727
2007	FSL	Apron Construct	Terminal parking apron		\$47,925	\$47,925	\$1,821,150	\$1,917,000
2007	FSL	Runway Construct	Install box culverts under Rwy 6R/24L		\$43,450	\$43,450	\$1,651,100	\$1,738,000
2007	FSL	Taxiway Construct	Remaining portion of Twy C		\$41,350	\$41,350	\$1,571,300	\$1,654,000
2007	SL	Apron Construct (ADOT)	GA Area A		\$387,000	\$43,000	\$0	\$430,000
2007	SL	Apron Construct (ADOT)	Expand apron between Wings & Mobile Aire		\$214,380	\$23,820	\$0	\$238,200
2008	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 6R/24L		\$90,700	\$90,700	\$3,446,600	\$3,628,000
2008	FSL	Taxiway Extend/Widen/Strengthen	Strengthen Twy 4		\$4,118	\$4,118	\$156,491	\$164,727
2008	SL	MIRL/HIRL Install (ADOT)	Rwy 6L/24R		\$150,300	\$16,700	\$0	\$167,000
2008	SL	MIRL/HIRL Install (ADOT)	Rwy 15/33		\$146,400	\$16,267	\$0	\$162,667
2008	SL	REIL Install (ADOT)	Rwy 15/33		\$126,000	\$14,000	\$0	\$140,000
2009	FSL	Perimeter Road Construction	Follows extension of Rwy 6R/24L, Phase 2		\$32,300	\$32,300	\$1,227,400	\$1,292,000
2009	FSL	Fencing (Security) Install	Security fencing		\$4,118	\$4,118	\$156,491	\$164,727

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>County</u>						
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2009	SL	Visual Guidance Upgrade/Modification (ADOT)	Twy & rwy signage	\$434,700	\$48,300	\$0	\$483,000
2009	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI on Rwy 15/33	\$81,000	\$9,000	\$0	\$90,000
2009	SL	Runway Vertical /Visual Lighting (ADOT)	Install PAPI on Rwy 6R	\$84,300	\$9,367	\$0	\$93,667
2009	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 6L/24R-10	\$205,370	\$22,819	\$0	\$228,189
2009	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy D-20	\$88,356	\$9,817	\$0	\$98,173
				\$3,791,676	\$907,636	\$14,297,108	\$18,996,420
<u>Safford Regional</u>		<u>Graham</u>					
2005	FSL	Apron Expand	Twy D apron expansion	\$11,250	\$11,250	\$427,500	\$450,000
2005	SL	APMS - Apron Pavement Preservation	PCC joint resealing, Helipad 01-10	\$1,342	\$149	\$0	\$1,491
2006	FSL	Taxiway Construct	Hangar area taxilanes	\$4,638	\$4,638	\$176,225	\$185,501
2006	FSL	Master Plans Develop	Master Plan update	\$625	\$625	\$23,750	\$25,000
2006	SL	APMS - Apron Pavement Preservation	Crack Seal & Slurry Seal, T-hangar 01-10	\$13,314	\$1,479	\$0	\$14,793
2007	FSL	Rotating Beacon Install	Upgrade, replace rotating beacon	\$750	\$750	\$28,500	\$30,000
2008	FSL	Taxiway Extend	Twy E east extension	\$3,000	\$3,000	\$114,000	\$120,000
2009	FSL	Heilport Construct	Helipads construction	\$10,625	\$10,625	\$403,750	\$425,000
2009	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 12/30-10	\$340,078	\$37,786	\$0	\$377,864
				\$385,622	\$70,302	\$1,173,725	\$1,629,649
<u>San Carlos Regional</u>		<u>Gila</u>					
2005	FSL	Equipment AWOS	Automated weather observation	\$3,125	\$3,125	\$118,750	\$125,000
2005	FSL	Heilport Construct	Design Only	\$1,042	\$1,042	\$39,584	\$41,668
2005	FSL	Heilport Construct	Construct heliport (150' x 250')	\$5,000	\$5,000	\$190,000	\$200,000
2006	FSL	Master Plans Develop	Update Master Plan, add 405 survey	\$3,500	\$3,500	\$133,000	\$140,000
2007	FSL	Taxiway Pavement Preservation	Seal coat & crack seal all pavements	\$2,500	\$2,500	\$95,000	\$100,000
2007	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 6 to west (2000')	\$25,000	\$25,000	\$950,000	\$1,000,000
2008	FSL	Taxiway Extend	Construct taxilanes in hangar area, Rwy 9/27 (115' x 230')	\$6,750	\$6,750	\$256,500	\$270,000
2009	FSL	Buildings Other	Site preparation for terminal, Rwy 9/27	\$1,250	\$1,250	\$47,500	\$50,000
2009	FSL	Taxiway Pavement Preservation	Pavement preservation	\$2,500	\$2,500	\$95,000	\$100,000
				\$50,667	\$50,667	\$1,925,334	\$2,026,668
<u>San Manuel</u>		<u>Pinal</u>					
2005	SL	Utilities (Landside) Install (ADOT)	Electric, water & phone	\$332,500	\$17,500	\$0	\$350,000
2007	SL	MIRL/HIRL Install (ADOT)	MIRL/HIRL lighting	\$237,500	\$12,500	\$0	\$250,000
2008	SL	Buildings Construct/relocate (ADOT)	GA terminal	\$190,000	\$10,000	\$0	\$200,000
2009	SL	Land (Expansion) Acquisition (ADOT)	Land acquisition	\$760,000	\$40,000	\$0	\$800,000
				\$1,520,000	\$80,000	\$0	\$1,600,000
<u>Scottsdale Airport</u>		<u>Maricopa</u>					
2005	FSL	Runway RSA	Safety area improvements, Phase 2 (200,000 SY)	\$38,500	\$38,500	\$1,463,000	\$1,540,000
2005	FSL	Other - Noise Monitoring System	Portable noise monitors	\$1,250	\$1,250	\$47,500	\$50,000
2005	FSL	Planning Special	FAR Part 161 Study	\$25,000	\$25,000	\$950,000	\$1,000,000
2005	FSL	Grnd. Transp. - Access Rd.	Access road & auto parking terminal area renovations	\$25,158	\$25,158	\$955,985	\$1,006,301
2005	FSL	Security Equipment for non 107/108 with commercial	Baggage screening design & construction	\$375	\$375	\$14,250	\$15,000
2005	SL	Grnd. Transp. - Access Rd. (ADOT)	Design Only: Airport entrance (access road & auto parking)	\$135,000	\$15,000	\$0	\$150,000

Alphabetical Listing - All Projects by Airport

Airport Name		County		State Share	Local Share	Federal Share	Project Total
Fiscal Year	Funding Source	Project Component	Project Description				
2005	SL	Security Lighting Upgrade (ADOT)	Design Only: Main & Kilo Aprons	\$17,550	\$1,950	\$0	\$19,500
2006	FSL	Taxiway Pavement Preservation	Twy B (81,000 SY)	\$2,630	\$2,630	\$99,940	\$105,200
2006	FSL	Apron Lighting Install	Main Aprons, Kilo Ramp	\$8,625	\$8,625	\$327,750	\$345,000
2006	FSL	Taxiway Extend	Twy A, south apron	\$24,315	\$24,315	\$923,970	\$972,600
2006	FSL	Security Equipment for non 107/108 with commercial	Design Only: Baggage screening	\$6,250	\$6,250	\$237,500	\$250,000
2006	SL	Auto Parking Construct (ADOT)	Design Only: Terminal parking garage	\$45,000	\$5,000	\$0	\$50,000
2007	FSL	Apron Reconstruct	Kilo Ramp	\$1,541	\$1,541	\$58,558	\$61,640
2007	FSL	Perimeter Road Construction	Airport perimeter road pavement preservation	\$1,075	\$1,075	\$40,860	\$43,010
2007	FSL	Auto Parking Construct	Terminal garage	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2008	SL	Apron Reconstruct (ADOT)	Design Only: Corporate Jets, CJAC, SDL FBO Aprons	\$156,600	\$17,400	\$0	\$174,000
2009	FSL	Apron Reconstruct	Corporate Jets Apron	\$18,775	\$18,775	\$713,450	\$751,000
				\$620,144	\$305,344	\$10,107,763	\$11,033,251
Sedona		Yavapai					
2005	FSL	Apron Expand	Reconstruct & expand Apron A to northeast (11,050 SY)	\$16,250	\$16,250	\$617,500	\$650,000
2005	FSL	Taxiway Pavement Preservation	Twy A (4700' x 35'): Install edge drains, reconstruct edges,	\$12,500	\$12,500	\$475,000	\$500,000
2005	FSL	Taxiway Pavement Preservation	Twy pavement rehabilitation	\$4,118	\$4,118	\$156,491	\$164,727
2005	SL	Apron Construct (ADOT)	Design Only: Apron A expansion to southwest (11,030 SY)	\$45,000	\$5,000	\$0	\$50,000
2005	SL	Apron Reconstruct (ADOT)	Design Only: Apron A rehabilitation (28,900 SY)	\$37,350	\$4,150	\$0	\$41,500
2005	SL	Perimeter Road Construction (ADOT)	Design Only: Perimeter security fence road (16,600 SY)	\$42,930	\$4,770	\$0	\$47,700
2005	SL	Taxiway Construct (ADOT)	Design Only: Taxilanes B1, B2, B3, B4 & B5 expansion	\$22,590	\$2,510	\$0	\$25,100
2005	SL	Security Lighting Upgrade (ADOT)	Design Only: Security rwy lighting upgrade & expansion	\$22,500	\$2,500	\$0	\$25,000
2006	FSL	Apron Expand	Expand parking for Apron A to southwest (11,030	\$15,000	\$15,000	\$570,000	\$600,000
2006	FSL	Perimeter Road Construction	Perimeter security fence road (16,600 SY)	\$15,980	\$15,980	\$607,240	\$639,200
2006	FSL	Apron Reconstruct	Apron A rehabilitation (28,900 SY)	\$13,850	\$13,850	\$526,300	\$554,000
2006	FSL	Taxiway Extend	Taxilanes B1, B2, B3, B4 & B5 extension (2800 SY)	\$5,750	\$5,750	\$218,500	\$230,000
2006	FSL	Security Lighting Install	Security lighting upgrade & expansion	\$6,250	\$6,250	\$237,500	\$250,000
2006	FSL	Taxiway Pavement Preservation	Twy pavement rehabilitation	\$7,500	\$7,500	\$285,000	\$300,000
2006	FSL	Master Plans Develop	Update Master Plan	\$3,125	\$3,125	\$118,750	\$125,000
2006	SL	APMS - Taxiway Pavement Preservation	Crack Seal & Slurry Seal, Twy A-10	\$64,687	\$7,187	\$0	\$71,874
2007	FSL	Other - Fuel Farm/Utilities	Relocate fuel farm for apron expansion	\$7,000	\$7,000	\$266,000	\$280,000
2007	FSL	Taxiway Extend/Widen/Strengthen	Expand Taxilanes B1, B2, B3, B4 & B5 (3000 SY)	\$6,260	\$6,260	\$237,865	\$250,385
2007	FSL	Terminal Expand -Other	Terminal expansion design & construction (3850 SF)	\$7,500	\$7,500	\$285,000	\$300,000
2007	FSL	Buildings Other	Control Tower construction	\$18,750	\$18,750	\$712,500	\$750,000
2007	SL	Apron Construct (ADOT)	Design Only: Northeast ramp expansion (41,800 SY)	\$94,050	\$10,450	\$0	\$104,500
2007	SL	Taxiway Construct (ADOT)	Design Only: Taxilanes B6 & B7	\$13,500	\$1,500	\$0	\$15,000
2007	FSL	Other - Fuel Farm/Utilities	Expand fire protection	\$10,570	\$10,570	\$401,658	\$422,798
2008	FSL	Taxiway Extend/Widen/Strengthen	Expand Taxilanes B6 & B7 (3000 SY)	\$3,295	\$3,295	\$125,192	\$131,782
2008	FSL	Apron Expand	Northeast ramp expansion (38,400 SY)	\$35,000	\$35,000	\$1,330,000	\$1,400,000
2008	SL	APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 03-10	\$16,330	\$1,814	\$0	\$18,144
2009	SL	Apron Construct (ADOT)	Design Only: Twy ramp area drainage	\$18,000	\$2,000	\$0	\$20,000
				\$565,635	\$230,579	\$7,170,496	\$7,966,710

Alphabetical Listing - All Projects by Airport

Airport Name		County		Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Fiscal Year	Funding Source								
<u>Seligman</u>		<u>Yavapai</u>							
2005	SL	Runway Structural Upgrade (ADOT)		Rwy structural upgrade		\$185,250	\$9,750	\$0	\$195,000
2006	SL	Signage Install (ADOT)		Construct airport entrance sign		\$4,750	\$250	\$0	\$5,000
						\$190,000	\$10,000	\$0	\$200,000
<u>Show Low Municipal</u>		<u>Navajo</u>							
2005	FSL	Equipment Miscellaneous		Runway sweeper		\$1,875	\$1,875	\$71,250	\$75,000
2005	FSL	Apron Construct		Design Only: East of terminal (20,000 SY)		\$875	\$875	\$33,250	\$35,000
2005	FSL	Taxiway Construct		Design Only: Twy A-4 (35' x 100')		\$625	\$625	\$23,750	\$25,000
2005	FSL	Runway RSA		RSA 6/24, Phase 2		\$161,625	\$161,625	\$6,141,750	\$6,465,000
2005	SL	Utilities (Airside) Install (ADOT)		Design Only: East of Rwy 3/21		\$36,000	\$4,000	\$0	\$40,000
2005	SL	Taxiway Construct (ADOT)		Parallel to Rwy 3/21 (35' x 1500')		\$76,500	\$8,500	\$0	\$85,000
2005	SL	APMS - Taxiway Pavement Preservation		Thin overlay/PFC/Cape Seal, Twy C-10		\$32,181	\$3,576	\$0	\$35,757
2005	SL	APMS - Apron Pavement Preservation		Thin overlay/PFC/Cape Seal, T-hangar 01-10		\$6,869	\$763	\$0	\$7,632
2006	FSL	Runway RSA		RSA 6/24, Phase 3		\$21,200	\$21,200	\$805,600	\$848,000
2006	FSL	Acquire SRE/Urea Truck		Purchase snow removal vehicle		\$6,250	\$6,250	\$237,500	\$250,000
2006	FSL	Apron Structural Upgrade		Design Only: Terminal apron (16,000 SY)		\$800	\$800	\$30,400	\$32,000
2006	FSL	Taxiway Extend/Widen/Strengthen		Design Only: Twy A (46,000 SY)		\$800	\$800	\$30,400	\$32,000
2006	FSL	Runway Extend/Widen/Strengthen		Design Only: Rwy 6/24 (80,000 SY)		\$900	\$900	\$34,200	\$36,000
2006	FSL	Apron Construct		East of terminal apron (20,000 SY)		\$10,000	\$10,000	\$380,000	\$400,000
2006	FSL	Taxiway Construct		Twy A-4 (34' x 100')		\$750	\$750	\$28,500	\$30,000
2007	FSL	Equipment Other		Wash rack for south apron		\$1,250	\$1,250	\$47,500	\$50,000
2007	FSL	Apron Structural Upgrade		Terminal apron (16,000 SY)		\$5,000	\$5,000	\$190,000	\$200,000
2007	FSL	Taxiway Extend/Widen/Strengthen		Twy A (46,000 SY)		\$12,500	\$12,500	\$475,000	\$500,000
2007	FSL	Runway Extend/Widen/Strengthen		Rwy 6/24 (80,000 SY)		\$25,875	\$25,875	\$983,250	\$1,035,000
2007	FSL	Equipment De-ice		North apron		\$4,375	\$4,375	\$166,250	\$175,000
2008	FSL	Instrument Approach System Install		ILS		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2008	FSL	Other - Fuel Farm/Utilities		South hangar apron utilities		\$6,250	\$6,250	\$237,500	\$250,000
2008	FSL	Taxiway Construct		T-hangars, south apron (35' x 2000')		\$2,500	\$2,500	\$95,000	\$100,000
2008	FSL	Fencing (Security) Upgrade		East of terminal		\$2,500	\$2,500	\$95,000	\$100,000
2008	FSL	Apron Expand		Southeast of terminal		\$5,000	\$5,000	\$190,000	\$200,000
2009	FSL	Runway Approach Lighting		MALSR		\$50,000	\$50,000	\$1,900,000	\$2,000,000
2009	SL	APMS - Runway Pavement Preservation		Crack Seal & Slurry Seal, Rwy 6/24-10		\$137,014	\$15,224	\$0	\$152,238
						\$659,514	\$403,013	\$14,096,100	\$15,158,627
<u>Sierra Vista Municipal</u>		<u>Cochise</u>							
2005	FSL	Equipment ARFF (Pt. 139 Only)		Replace crash, fire rescue equipment		\$22,500	\$22,500	\$855,000	\$900,000
2005	FSL	Heilport Construct		Stripe helipads on Twy G		\$250	\$250	\$9,500	\$10,000
2005	FSL	Equipment AWOS		Design, install wind indicator		\$5,000	\$5,000	\$190,000	\$200,000
2005	FSL	Apron Expand		Design Only: GA apron expansion		\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Taxiway Construct		GA taxilane between old & new areas		\$2,500	\$2,500	\$95,000	\$100,000
2005	SL	APMS - Taxiway Pavement Preservation		Crack Seal & slurry seal, Twy G-10		\$63,296	\$7,033	\$0	\$70,329
2006	FSL	Runway Construct		Rwy 12/30 cold mill recycle & overlay		\$50,000	\$50,000	\$1,900,000	\$2,000,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>Fiscal Year</u>	<u>Funding Source</u>	<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2006	FSL	APMS - Apron Pavement Preservation	Apache	Crack seal & slurry		\$2,500	\$2,500	\$95,000	\$100,000
2006	FSL	Grnd. Transp. - Access Rd.	Apache	Design Only: Access road		\$5,000	\$5,000	\$190,000	\$200,000
2006	SL	APMS - Apron Pavement Preservation	Apache	PCC Joint Resealing		\$66,092	\$7,344	\$0	\$73,436
2006	SL	APMS - Taxiway Pavement Preservation	Apache	PCC Joint Resealing, Twy K-10		\$45,400	\$5,044	\$0	\$50,444
2007	FSL	Taxiway Construct	Apache	GA taxilane between old & new areas		\$8,750	\$8,750	\$332,500	\$350,000
2007	FSL	Apron Expand	Apache	GA apron expansion, Phase 1		\$37,500	\$37,500	\$1,425,000	\$1,500,000
2007	FSL	Grnd. Transp. - Access Rd.	Apache	Construct access road		\$21,250	\$21,250	\$807,500	\$850,000
2008	FSL	Other - Fuel Farm/Utilities	Apache	Design Only: Airport sewer collection system		\$3,750	\$3,750	\$142,500	\$150,000
2008	FSL	Taxiway Construct	Apache	Twy J realignment		\$70,000	\$70,000	\$2,660,000	\$2,800,000
2009	FSL	Taxiway Construct	Apache	Twy D		\$25,000	\$25,000	\$950,000	\$1,000,000
2009	FSL	Apron Expand	Apache	Design Only: GA apron expansion, Phase 2		\$2,125	\$2,125	\$80,750	\$85,000
2009	FSL	Terminal Construct (CS Only)	Apache	Design Only: GA executive terminal		\$6,250	\$6,250	\$237,500	\$250,000
2009	FSL	Other - Fuel Farm/Utilities	Apache	Construct sewer collection system		\$20,000	\$20,000	\$760,000	\$800,000
						\$460,913	\$305,546	\$10,872,750	\$11,639,209
<u>Springerville Municipal, Town of</u>									
2008	SL	APMS - Apron Pavement Preservation	Apache	Thin Overlay/PFC/Cape Seal, Apron 02-10		\$23,926	\$2,658	\$0	\$26,584
2009	SL	APMS - Apron Pavement Preservation	Apache	Thin Overlay/PFC/Cape Seal, Apron 01-10		\$147,088	\$16,343	\$0	\$163,431
2009	SL	APMS - Runway Pavement Preservation	Apache	Thin Overlay/PFC/Cape Seal, Rwy 3/21-10		\$358,643	\$39,849	\$0	\$398,492
						\$529,657	\$58,850	\$0	\$588,507
<u>St. Johns Industrial Airpark</u>									
2005	FSL	Runway RSA	Apache	Relocate 15th Street & grade safety area for Rwy 14		\$3,947	\$3,947	\$149,991	\$157,885
2005	FSL	Runway Reconstruct Rwy Lighting/electrical vault	Apache	Relocate Rwy 14 PAPIs, REIL & threshold lighting		\$1,705	\$1,705	\$64,781	\$68,191
2005	SL	APMS - Apron Pavement Preservation	Apache	Thin overlay/PFC/cape seal, Apron 01-10		\$73,780	\$8,198	\$0	\$81,978
2006	FSL	Environmental Studies Conduct	Apache	EA for new Rwy 16/34 land acquisition		\$5,000	\$5,000	\$190,000	\$200,000
2006	SL	APMS - Taxiway Pavement Preservation	Apache	Thin Overlay/PFC/Cape Seal, Twy A-10		\$201,106	\$22,345	\$0	\$223,451
2007	FSL	Fencing (Security) Install	Apache	Install fencing around Rwy 16/34		\$2,500	\$2,500	\$95,000	\$100,000
2008	FSL	Acquire SRE/Urea Truck	Apache	New snow plow & building		\$7,500	\$7,500	\$285,000	\$300,000
2008	FSL	Construct Runway includes relocation	Apache	New Rwy 16/34 (75' x 5500')		\$175,000	\$175,000	\$6,650,000	\$7,000,000
						\$470,538	\$226,195	\$7,434,772	\$8,131,505
<u>State System Planning</u>									
2005	S	S.A.S.P		State Aviation System Planning		\$750,000	\$0	\$0	\$750,000
2005	S	Airport Pavement Preservation Program		Consultant Services		\$500,000	\$0	\$0	\$500,000
2006	S	S.A.S.P		State Aviation System Planning		\$750,000	\$0	\$0	\$750,000
2006	S	Airport Pavement Preservation Program		Consultant Services		\$500,000	\$0	\$0	\$500,000
2007	S	S.A.S.P		State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
2007	S	Airport Pavement Preservation Program		Consultant Services		\$500,000	\$0	\$0	\$500,000
2008	S	S.A.S.P		State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
2008	S	Airport Pavement Preservation Program		Consultant Services		\$500,000	\$0	\$0	\$500,000
2009	S	S.A.S.P		State Aviation System Planning		\$600,000	\$0	\$0	\$600,000
2009	S	Airport Pavement Preservation Program		Consultant Services		\$500,000	\$0	\$0	\$500,000
						\$5,800,000	\$0	\$0	\$5,800,000

Alphabetical Listing - All Projects by Airport

Airport Name		County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Fiscal Year	Funding Source							
<u>Superior</u>		<u>Municipal</u>		<u>Pinal</u>				
2005	FSL	Environmental Studies Conduct		EA for new airport	\$3,750	\$3,750	\$142,500	\$150,000
2006	FSL	Land Acquisition for Development		New airport (214 Acres)	\$20,075	\$20,075	\$762,850	\$803,000
2006	FSL	Runway Construct		Design Only: Rwy 4/22 (4500' x 75')	\$6,438	\$6,438	\$244,644	\$257,520
2006	SL	Fencing (Perimeter) Install (ADOT)		Design Only: Perimeter fence (18,000 LF)	\$8,550	\$450	\$0	\$9,000
2007	FSL	Runway Construct		Rwy 4/22, new site (4500' x 75')	\$22,625	\$22,625	\$859,750	\$905,000
2007	FSL	MIRL/HIRL Install		Rwy 4/22 (4500 LF)	\$7,250	\$7,250	\$275,500	\$290,000
2007	FSL	Taxiway Construct		Parallel & connector twys	\$14,750	\$14,750	\$560,500	\$590,000
2007	FSL	Other - Signage		Guidance signs, all twys	\$900	\$900	\$34,200	\$36,000
2007	FSL	Apron Construct		Parking apron, new site (27 Acres)	\$9,250	\$9,250	\$351,500	\$370,000
2007	FSL	Rotating Beacon Install		Beacon in terminal area	\$325	\$325	\$12,350	\$13,000
2007	FSL	Apron Lighting Install		Security apron lights	\$405	\$405	\$15,390	\$16,200
2007	FSL	Other - Fuel Farm/Utilities		Fuel system in terminal area	\$500	\$500	\$19,000	\$20,000
2007	FSL	Other - Fuel Farm/Utilities		Water, sewer, electricity, telephone	\$1,875	\$1,875	\$71,250	\$75,000
2007	FSL	Grnd. Transp. - Access Rd.		Terminal area road & parking	\$6,000	\$6,000	\$228,000	\$240,000
2007	FSL	MITL/HITL Install		Retroreflective markers, all twys	\$250	\$250	\$9,500	\$10,000
2007	FSL	Fencing (Security) Install		Terminal area (6000LF)	\$750	\$750	\$28,500	\$30,000
2007	FSL	Runway Construct		Construction administration & inspection	\$7,786	\$7,786	\$295,853	\$311,425
2007	SL	Fencing (Perimeter) Install (ADOT)		Perimeter fence (18,000 LF)	\$69,084	\$3,636	\$0	\$72,720
2007	SL	Wind Indicator Install (ADOT)		Lighted windcone in terminal area	\$17,100	\$900	\$0	\$18,000
					\$197,663	\$107,915	\$3,911,287	\$4,216,865
<u>Taylor</u>				<u>Navajo</u>				
2005	FSL	Master Plans Develop		ALP update with narrative	\$1,875	\$1,875	\$71,250	\$75,000
2005	FSL	Fencing (Security) Install		Security gates/fence near terminal (2500')	\$1,875	\$1,875	\$71,250	\$75,000
2006	FSL	Apron Expand		End of Rwy 21 (150' x 300')	\$12,500	\$12,500	\$475,000	\$500,000
2006	FSL	MITL/HITL Install		Parallel twy lighting (7200')	\$6,250	\$6,250	\$237,500	\$250,000
2007	FSL	Runway Extend/Widen/Strengthen		Rwy 3/21 overlay (7200')	\$25,000	\$25,000	\$950,000	\$1,000,000
2008	FSL	Obstruction Removal (Part 77)		Trees by terminal; road & powerline relocation	\$12,500	\$12,500	\$475,000	\$500,000
					\$60,000	\$60,000	\$2,280,000	\$2,400,000
<u>Tombstone</u>		<u>Municipal</u>		<u>Cochise</u>				
2005	SL	Runway Construct (ADOT)		Rwy 6/24 (4600' x 60')	\$459,929	\$24,207	\$0	\$484,136
2005	SL	Runway Construct (ADOT)		Survey & install monument	\$19,000	\$1,000	\$0	\$20,000
2005	SL	Taxiway Construct (ADOT)		Hangar twy (500 LF)	\$38,950	\$2,050	\$0	\$41,000
2005	SL	Land (Protection) Acquisition (ADOT)		Rwy 6/24 RPZ (5 Acres)	\$2,280	\$120	\$0	\$2,400
2005	SL	MIRL/HIRL Install (ADOT)		Design Only: Rwy 6/24 (4600 LF)	\$36,224	\$1,907	\$0	\$38,131
2007	SL	Utilities (Landside) Install (ADOT)		Water, sewer in terminal area	\$179,386	\$9,441	\$0	\$188,827
2007	SL	Buildings Construct/relocate (ADOT)		Terminal building (250 SF)	\$10,602	\$558	\$0	\$11,160
2008	SL	Fencing (Perimeter) Install (ADOT)		Design Only	\$30,797	\$1,621	\$0	\$32,418
2009	SL	Runway Vertical /Visual Lighting (ADOT)		PAPI for Rwy 6/24	\$42,750	\$2,250	\$0	\$45,000
2009	SL	Fencing (Perimeter) Install (ADOT)		Install fence	\$267,684	\$14,089	\$0	\$281,773
					\$1,087,602	\$57,243	\$0	\$1,144,845

Alphabetical Listing - All Projects by Airport

Airport Name	Fiscal Year	Funding Source	County	Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
Tuba City			Coconino						
2005	FSL	Runway Reconstruct		Rwy 15/33 pavement failure area	\$10,080	\$10,080	\$383,040	\$403,200	
2005	FSL	Planning Special		Survey, install monument	\$500	\$500	\$19,000	\$20,000	
2005	FSL	Fencing (Security) Install		Design Only: Fence	\$610	\$610	\$23,179	\$24,399	
2006	FSL	Fencing (Security) Install		Install fence to FAA standards	\$5,892	\$5,892	\$223,912	\$235,696	
2006	FSL	Master Plans Develop		Prepare Master Plan	\$2,500	\$2,500	\$95,000	\$100,000	
2006	FSL	Taxiway Construct		Design Only: Parallel twy	\$2,876	\$2,876	\$109,288	\$115,040	
2007	FSL	Runway Extend/Widen/Strengthen		Overlay existing Rwy 15/33 & markings	\$11,028	\$11,028	\$419,048	\$441,104	
2007	FSL	Equipment Other		Windcone	\$203	\$203	\$7,695	\$8,101	
2007	FSL	Taxiway Construct		Parallel twy	\$20,000	\$20,000	\$760,000	\$800,000	
2008	FSL	Equipment AWOS		Install AWOS	\$2,500	\$2,500	\$95,000	\$100,000	
						\$56,189	\$56,189	\$2,135,162	\$2,247,540
Tucson International			Pima						
2005	FSL	Residence Noise (65-69DNL)		Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709	
2005	FSL	Land Acquisition for Development		For far parallel rwy (305 Acres)	\$87,500	\$87,500	\$3,325,000	\$3,500,000	
2005	FSL	Taxiway Construct		Twy C from Twy A5 to Twy A8	\$106,000	\$106,000	\$4,028,000	\$4,240,000	
2005	FSL	Taxiway Construct		Reconstruct Twy A4	\$62,500	\$62,500	\$2,375,000	\$2,500,000	
2005	FSL	Grnd. Transp. - Access Rd.		Los Reales	\$12,258	\$12,258	\$465,785	\$490,301	
2005	FSL	Security Lighting Install		Lighted safety signs for rwy closure	\$1,010	\$1,010	\$38,380	\$40,400	
2005	FSL	Security Lighting Install		Lighted twy barricade system	\$550	\$550	\$20,900	\$22,000	
2005	FSL	Equipment Other		PDA, software for inspection program	\$625	\$625	\$23,750	\$25,000	
2005	FSL	Buildings ARFF (Pt. 139 Only)		Sound system for paging	\$2,895	\$2,895	\$110,010	\$115,800	
2005	SL	MIRL/HIRL Install (ADOT)		Electrical upgrades on Rwy 11R/29L	\$933,750	\$103,750	\$0	\$1,037,500	
2006	FSL	Taxiway Construct		Twy D3, west ramp access	\$13,188	\$13,188	\$501,125	\$527,501	
2006	FSL	Taxiway Construct		Rwy 3/21, high speed twy exit	\$55,418	\$55,418	\$2,105,865	\$2,216,701	
2006	FSL	Equipment ARFF		Structural fire fighting vehicle	\$8,125	\$8,125	\$308,750	\$325,000	
2006	FSL	Environmental Studies Conduct		West ramp, Phase 2	\$375	\$375	\$14,250	\$15,000	
2006	FSL	Apron Expand		Industrial east run-up apron	\$14,550	\$14,550	\$552,900	\$582,000	
2006	FSL	Equipment ARFF		Mobile command post facilities	\$4,338	\$4,338	\$164,825	\$173,501	
2006	FSL	Apron Expand		Infrastructure for cargo expansion (200 Acres)	\$12,500	\$12,500	\$475,000	\$500,000	
2006	FSL	Grnd. Transp. - Access Rd.		Park Avenue Road improvements	\$25,938	\$25,938	\$985,625	\$1,037,501	
2006	FSL	Residence Noise (65-69DNL)		Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709	
2006	SL	Perimeter Road Construction (ADOT)		Road from Twy D-3 to Raytheon	\$366,390	\$40,710	\$0	\$407,100	
2006	SL	Land (Expansion) Acquisition (ADOT)		For far parallel rwy	\$472,500	\$52,500	\$0	\$525,000	
2006	SL	Runway Reconstruct (ADOT)		Airfield drainage improvements	\$139,500	\$15,500	\$0	\$155,000	
2007	FSL	Taxiway Construct		Construct Twy C from Twy A8 to Twy A11	\$72,000	\$72,000	\$2,736,000	\$2,880,000	
2007	FSL	Apron Construct		Expand terminal apron	\$45,000	\$45,000	\$1,710,000	\$1,800,000	
2007	FSL	Apron Construct		Reconstruct west ramp area	\$75,000	\$75,000	\$2,850,000	\$3,000,000	
2007	FSL	Environmental Studies Conduct		West ramp, Phase 3	\$2,000	\$2,000	\$76,000	\$80,000	
2007	FSL	Other - Obstructions (Non-Hazard)		GA Area B (Plumer properties)	\$2,500	\$2,500	\$95,000	\$100,000	
2007	FSL	Residence Noise (65-69DNL)		Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709	

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>County</u>						
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2007	SL	Taxiway Construct (ADOT)	GA Area B, site development	\$900,000	\$100,000	\$0	\$1,000,000
2008	FSL	Runway Construct	Development near parallel carrier rwy	\$1,250,000	\$1,250,000	\$47,500,000	\$50,000,000
2008	FSL	Land Acquisition for Noise (70-74DNL)	Acquire mobile home park	\$34,400	\$34,400	\$1,307,200	\$1,376,000
2008	FSL	Residence Noise (65-69DNL)	Sound insulation program	\$109,818	\$109,818	\$4,173,073	\$4,392,709
2008	SL	Taxiway Construct (ADOT)	Twy east to Twy A6	\$100,800	\$11,200	\$0	\$112,000
2008	SL	Taxiway Construct (ADOT)	GA Area B, maintenance area	\$163,800	\$18,200	\$0	\$182,000
2008	SL	Apron Reconstruct (ADOT)	Replace failed slabs at terminal apron	\$335,400	\$37,267	\$0	\$372,667
2009	FSL	Equipment ARFF	Underground fire hydrant protection system	\$53,000	\$53,000	\$2,014,000	\$2,120,000
2009	FSL	Land Acquisition for Development	Acquire (50 Acres)	\$72,200	\$72,200	\$2,743,600	\$2,888,000
2009	SL	Apron Construct (ADOT)	Replacement of slabs at west ramp	\$600,000	\$66,667	\$0	\$666,667
				\$6,465,282	\$2,898,936	\$93,219,257	\$102,583,475
<u>Whiteriver Airport</u>		<u>Navajo</u>					
2005	FSL	Acquire SRE/Urea Truck	Snow removal equipment & truck	\$3,125	\$3,125	\$118,750	\$125,000
2005	FSL	Heilport Construct	Construct helipads, Phase 2	\$4,375	\$4,375	\$166,250	\$175,000
2005	FSL	Buildings Other	Construct equipment storage building (50' x 75')	\$3,125	\$3,125	\$118,750	\$125,000
2005	FSL	Equipment AWOS	Install AWOS for Rwy 1/19	\$3,375	\$3,375	\$128,250	\$135,000
2007	FSL	Master Plans Develop	Update Master Plan	\$3,125	\$3,125	\$118,750	\$125,000
2008	FSL	Runway Reconstruct	Crack seal, fog seal, markings	\$3,750	\$3,750	\$142,500	\$150,000
				\$20,875	\$20,875	\$793,250	\$835,000
<u>Wickenburg Municipal</u>		<u>Maricopa</u>					
2005	FSL	Fencing (Security) Install	Perimeter fencing & controlled access gate (19,500 LF)	\$10,993	\$10,993	\$417,715	\$439,701
2005	FSL	Equipment AWOS	Install AWOS	\$3,750	\$3,750	\$142,500	\$150,000
2005	FSL	Taxiway Construct	Relocate Twy A	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2006	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 5/23, Phase 1	\$60,000	\$60,000	\$2,280,000	\$2,400,000
2007	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 5/23, Phase 2	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2008	FSL	Grnd. Transp. - Access Rd.	East access road, Phase 1 (3000 SY)	\$4,125	\$4,125	\$156,750	\$165,000
2008	FSL	Other - Fuel Farm/Utilities	Southeast utility extension	\$1,513	\$1,513	\$57,475	\$60,501
2008	FSL	Auto Parking Construct	Auto parking, Phase 1 (2000 SY)	\$1,000	\$1,000	\$38,000	\$40,000
2008	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 5/23-10	\$210,211	\$23,357	\$0	\$233,568
2009	FSL	Grnd. Transp. - Access Rd.	Terminal access road (2000 SY)	\$2,000	\$2,000	\$76,000	\$80,000
2009	FSL	Auto Parking Construct	Terminal auto parking (1000 SY)	\$1,000	\$1,000	\$38,000	\$40,000
2009	FSL	Apron Construct	Expand south apron (4000 SY)	\$7,438	\$7,438	\$282,625	\$297,501
2009	FSL	Obstruction Removal (Part 77)	Remove hangars in OFA	\$1,400	\$1,400	\$53,200	\$56,000
2009	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy A-10	\$123,038	\$13,671	\$0	\$136,709
				\$516,468	\$220,247	\$6,962,265	\$7,698,980
<u>Williams-Gateway</u>		<u>Maricopa</u>					
2005	FSL	Runway RSA (Pt. 139 Only)	Rwy 12C/30C (87,000 SY)	\$32,500	\$32,500	\$1,235,000	\$1,300,000
2005	FSL	Runway RSA (Pt. 139 Only)	Rwy 12R/30L (91,500 SY)	\$24,400	\$24,400	\$927,200	\$976,000
2005	FSL	Taxiway Construct	Twy A/P fillet & curve (1000' x 75')	\$24,523	\$24,523	\$931,884	\$980,930
2005	FSL	Runway RSA (Pt. 139 Only)	Twys G, B, W & shoulders (29,000 SY)	\$12,500	\$12,500	\$475,000	\$500,000
2005	FSL	Instrument Approach System Install	Rwy 30R	\$18,750	\$18,750	\$712,500	\$750,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u> Fiscal Year	<u>Funding Source</u>	<u>County</u> Project Component	Project Description	State Share	Local Share	Federal Share	Project Total
2005	FSL	Taxiway Construct	Twy B, Phase 2 (20,000 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2005	FSL	Perimeter Road Construction	Perimeter road (70,200 SY), access points (10,000 SY)	\$30,000	\$30,000	\$1,140,000	\$1,200,000
2005	FSL	Apron Construct	GA area (10,000 SY)	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2005	FSL	Master Plans Develop	Update	\$7,875	\$7,875	\$299,250	\$315,000
2005	FSL	Runway Reconstruct	Rwy 12R/30L pavement preservation (10,900 SY)	\$7,500	\$7,500	\$285,000	\$300,000
2005	FSL	Taxiway Pavement Preservation	Twys A, P, N, B, W, T, H	\$14,016	\$14,016	\$532,608	\$560,640
2005	SL	Security Lighting Install (ADOT)	North apron	\$270,000	\$30,000	\$0	\$300,000
2005	SL	Environmental Studies Conduct (ADOT)	EA for land acquisition (84 Acres)	\$22,500	\$2,500	\$0	\$25,000
2005	SL	APMS - Taxiway Pavement Preservation	PCC joint resealing, Twy G-20	\$111,537	\$12,393	\$0	\$123,930
2006	FSL	Apron Expand	Cargo apron, Phase 5 (300' x 500')	\$62,500	\$62,500	\$2,375,000	\$2,500,000
2006	FSL	Land (Protection) Acquisition	Rwy 12L/30R (84 Acres)	\$277,500	\$277,500	\$10,545,000	\$11,100,000
2006	FSL	Apron Expand	North GA apron (20,000 SY)	\$77,500	\$77,500	\$2,945,000	\$3,100,000
2006	FSL	Taxiway Extend	Twy T (11,000 SY)	\$86,250	\$86,250	\$3,277,500	\$3,450,000
2006	FSL	Planning Special	East terminal site plan	\$7,500	\$7,500	\$285,000	\$300,000
2006	FSL	Taxiway Construct	Design Only: Twys N & P reconstruct (34,000 SY)	\$15,000	\$15,000	\$570,000	\$600,000
2006	FSL	Taxiway Construct	Design Only: Twy L (3950' x 75')	\$12,500	\$12,500	\$475,000	\$500,000
2006	FSL	Equipment ARFF (Pt. 139 Only)	ARFF vehicle	\$12,500	\$12,500	\$475,000	\$500,000
2006	FSL	Instrument Approach System Install	ASR relocation	\$37,500	\$37,500	\$1,425,000	\$1,500,000
2006	FSL	Apron Reconstruct	Apron pavement preservation (73,300 LF)	\$12,535	\$12,535	\$476,330	\$501,400
2006	FSL	Taxiway Pavement Preservation	Twys K, L, V, G (150,240 LF)	\$17,875	\$17,875	\$679,250	\$715,000
2006	SL	Apron Reconstruct (ADOT)	Reconstruct apron (3260 SY)	\$270,000	\$30,000	\$0	\$300,000
2006	SL	Fencing (Security) Install (ADOT)	Eastside of rwys (9700 LF)	\$346,500	\$38,500	\$0	\$385,000
2006	SL	Fencing (Security) Install (ADOT)	Powerline floodway (6000 LF)	\$99,000	\$11,000	\$0	\$110,000
2006	SL	APMS - Runway Pavement Preservation	PCC Joint Resealing, Rwy 12C/30C-10	\$171,614	\$19,068	\$0	\$190,682
2006	SL	APMS - Runway Pavement Preservation	PCC Joint Resealing, Rwy 12R/30L-10	\$416,895	\$46,322	\$0	\$463,217
2006	SL	APMS - Taxiway Pavement Preservation	PCC Joint Resealing, Twy BWT-10	\$232,204	\$25,800	\$0	\$258,004
2007	FSL	Taxiway Extend	Twy L extension from Twy A to south tract (2600' x 75')	\$82,500	\$82,500	\$3,135,000	\$3,300,000
2007	FSL	Taxiway Extend	Twy L extension from Rwy 30L to Rwy 30C, Phase 2	\$46,875	\$46,875	\$1,781,250	\$1,875,000
2007	FSL	Taxiway Extend	Twy C extension from Twy J to Twy P & Rwy 30R (71,000	\$265,500	\$265,500	\$10,089,000	\$10,620,000
2007	FSL	Planning Special	Eastside terminal area infrastructure	\$78,750	\$78,750	\$2,992,500	\$3,150,000
2007	FSL	Terminal Expand -Other	Design Only: West terminal expansion (25,000 SF)	\$12,500	\$12,500	\$475,000	\$500,000
2007	FSL	Equipment ARFF	ARFF vehicles (1500 & 3000 Gal)	\$18,750	\$18,750	\$712,500	\$750,000
2007	FSL	Taxiway Construct	Twys N & P reconstruction (39,000 SY)	\$147,500	\$147,500	\$5,605,000	\$5,900,000
2007	FSL	Apron Structural Upgrade	Middle ramp overlay, north end (20,500 SY)	\$6,150	\$6,150	\$233,700	\$246,000
2007	FSL	Apron Structural Upgrade	North ramp overlay (90,200SY)	\$27,050	\$27,050	\$1,027,900	\$1,082,000
2007	FSL	Apron Reconstruct	North apron (86,667 SY)	\$218,750	\$218,750	\$8,312,500	\$8,750,000
2007	FSL	Instrument Approach System Install (ADOT)	Rwy 12C/30C MALSR approach lighting	\$12,500	\$12,500	\$475,000	\$500,000
2007	SL	APMS - Apron Pavement Preservation	PCC Joint Resealing, Apron 01-20	\$332,750	\$36,972	\$0	\$369,722
2008	FSL	Taxiway Construct	Twy B from Twy L to Twy N, Phase 3 (23,000 SY)	\$85,000	\$85,000	\$3,230,000	\$3,400,000
2008	FSL	Taxiway Construct	Twys V & K (51,700 SY)	\$321,105	\$321,105	\$12,201,990	\$12,844,200
2008	FSL	Taxiway Extend	Twy L extension from Rwy 30C to Twy C, Phase 3	\$62,500	\$62,500	\$2,375,000	\$2,500,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u>	<u>County</u>						
<u>Fiscal Year</u>	<u>Funding Source</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State Share</u>	<u>Local Share</u>	<u>Federal Share</u>	<u>Project Total</u>
2008	FSL	Terminal Expand -Other	West terminal expansion (25,000 SF)	\$112,500	\$112,500	\$4,275,000	\$4,500,000
2008	FSL	Taxiway Construct	Twy V fillet (400 SY)	\$1,700	\$1,700	\$64,600	\$68,000
2008	FSL	Taxiway Construct	Twy M to Rwy 12L/30R (27,000 SY)	\$102,500	\$102,500	\$3,895,000	\$4,100,000
2008	FSL	Apron Expand	Middle apron expansion east to Twy A (23,000 SY)	\$102,000	\$102,000	\$3,876,000	\$4,080,000
2008	FSL	Taxiway Reconstruct (ADOT)	Twy M (14,250 SY)	\$12,250	\$12,250	\$465,500	\$490,000
2009	FSL	Taxiway Construct	Twy H from Twy A to Rwy 12R/30L (5000 SY)	\$18,750	\$18,750	\$712,500	\$750,000
2009	FSL	Taxiway Extend	Twy H from Twy A to Rwy 12R/30L (20,000 SY)	\$75,000	\$75,000	\$2,850,000	\$3,000,000
2009	FSL	Taxiway Construct	Twy B from Twy H to Twy G, Phase 4 (23,000 SY)	\$86,250	\$86,250	\$3,277,500	\$3,450,000
2009	FSL	Terminal Construct - Other	Eastside infrastructure for east terminal	\$1,200,000	\$1,200,000	\$45,600,000	\$48,000,000
2009	SL	Helipoint Construct (ADOT)	New helipoint	\$216,000	\$24,000	\$0	\$240,000
				\$6,489,104	\$4,276,659	\$152,003,962	\$162,769,725
<u>Window Rock</u>		<u>Apache</u>					
2005	FSL	Master Plans Develop	Airport Master Plan	\$2,500	\$2,500	\$95,000	\$100,000
2005	FSL	Land Acquisition for Development	For parallel twy	\$1,250	\$1,250	\$47,500	\$50,000
2005	FSL	Taxiway Extend	Design Only: Parallel twy	\$1,000	\$1,000	\$38,000	\$40,000
2006	FSL	Taxiway Extend	Construct parallel twy	\$10,080	\$10,080	\$383,040	\$403,200
				\$14,830	\$14,830	\$563,540	\$593,200
<u>Winslow-Lindberg Regional</u>		<u>Navajo</u>					
2005	FSL	Land Acquisition for Miscellaneous	Rwy 29 protection (10 Acres)	\$1,500	\$1,500	\$57,000	\$60,000
2005	FSL	Land (Protection) Acquisition	Rwy 4 protection (20 Acres)	\$2,000	\$2,000	\$76,000	\$80,000
2005	FSL	Runway RSA	Rwy 29, move threshold (515')	\$1,250	\$1,250	\$47,500	\$50,000
2005	FSL	Fencing (Security) Install	Rwy 4 (2000 LF)	\$500	\$500	\$19,000	\$20,000
2005	FSL	Taxiway Extend/Widen/Strengthen	Widen twys (to 50')	\$10,767	\$10,767	\$409,164	\$430,698
2005	FSL	Runway Vertical /Visual Lighting	Install PAPIs on Rwy 22, 11 & 29	\$2,500	\$2,500	\$95,000	\$100,000
2005	FSL	Runway Approach Lighting	REIL upgrade for Rwy 11 & 22	\$300	\$300	\$11,400	\$12,000
2006	FSL	Apron Reconstruct	South GA Apron (23,333 SY)	\$18,172	\$18,172	\$690,537	\$726,881
2006	FSL	Perimeter Road Construction	Realign Central Street	\$10,561	\$10,561	\$401,318	\$422,440
2007	FSL	Environmental Studies Conduct	Environmental review	\$2,000	\$2,000	\$76,000	\$80,000
2007	FSL	Runway Extend/Widen/Strengthen	Extend Rwy 11 (2100')	\$23,925	\$23,925	\$909,150	\$957,000
2007	FSL	Taxiway Extend	Extend Twy A (2100')	\$14,050	\$14,050	\$533,900	\$562,000
2007	FSL	Runway Approach Lighting	Install MALSR on Rwy 11	\$7,729	\$7,729	\$293,702	\$309,160
2008	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 11/29-10	\$642,706	\$71,412	\$0	\$714,118
2008	SL	APMS - Runway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Rwy 4/22-10	\$610,691	\$67,855	\$0	\$678,546
2008	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy B-10	\$191,372	\$21,264	\$0	\$212,636
2008	SL	APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy D-10	\$20,887	\$2,321	\$0	\$23,208
				\$1,560,910	\$258,106	\$3,619,671	\$5,438,687
<u>Yuma International</u>		<u>Yuma</u>					
2005	FSL	Land Acquisition for Development	Land acquisition for reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
2005	FSL	Apron Construct	Large aircraft apron (8000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
2005	FSL	Apron Construct	GA apron (13,000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
2005	FSL	Taxiway Construct	Twy I hold apron (5000 SY)	\$3,750	\$3,750	\$142,500	\$150,000

Alphabetical Listing - All Projects by Airport

<u>Airport Name</u> <u>Fiscal</u> <u>Year</u>	<u>Funding</u> <u>Source</u>	<u>County</u>	<u>Project Component</u>	<u>Project Description</u>	<u>State</u> <u>Share</u>	<u>Local</u> <u>Share</u>	<u>Federal</u> <u>Share</u>	<u>Project</u> <u>Total</u>
2005	FSL		Master Plans Develop	Update Master Plan	\$5,000	\$5,000	\$190,000	\$200,000
2005	SL		APMS - Apron Pavement Preservation	Thin overlay/PFC/cape seal, T-hangar 01-10	\$46,407	\$5,156	\$0	\$51,563
2006	FSL		Other - Signage	Airfield signage	\$16,250	\$16,250	\$617,500	\$650,000
2006	FSL		Land Acquisition for Development	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
2006	FSL		Taxiway Pavement Preservation	Twy F-3 (7000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
2006	SL		APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Apron 01-10	\$67,577	\$7,509	\$0	\$75,086
2006	SL		APMS - Apron Pavement Preservation	PCC Joint Resealing, Terminal Arpon-20	\$47,382	\$5,265	\$0	\$52,647
2006	SL		APMS - Taxiway Pavement Preservation	PCC Joint Resealing, Terminal Twy-10	\$2,362	\$262	\$0	\$2,624
2007	FSL		Apron Construct	Large aircraft apron (16,000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
2007	FSL		Land Acquisition for Development	Land acquisition reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
2007	FSL		Runway Vertical /Visual Lighting	PAPIs for Rwy 17, 35, 8, 26	\$5,000	\$5,000	\$190,000	\$200,000
2007	FSL		Grnd. Transp. - Access Rd.	Pavement preservation for westside access road (8000 SY)	\$1,750	\$1,750	\$66,500	\$70,000
2007	FSL		Grnd. Transp. - Access Rd.	Pavement preservation for terminal access road (15,000	\$1,875	\$1,875	\$71,250	\$75,000
2007	FSL		Auto Parking Construct	Pavement preservation for terminal parking (25,000 SY)	\$2,500	\$2,500	\$95,000	\$100,000
2008	FSL		Equipment Other	High-speed sweeper	\$4,375	\$4,375	\$166,250	\$175,000
2008	FSL		Apron Construct	Large aircraft apron (8000 SY)	\$12,500	\$12,500	\$475,000	\$500,000
2008	FSL		Land Acquisition for Development	Land acquisition for reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
2008	FSL		Perimeter Road Construction	Westside perimeter road (26' x 8000')	\$8,750	\$8,750	\$332,500	\$350,000
2009	FSL		Land Acquisition for Development	Land acquisition for reimbursement (8 Acres)	\$6,250	\$6,250	\$237,500	\$250,000
2009	FSL		Apron Construct	Large aircraft apron (16,000 SY)	\$25,000	\$25,000	\$950,000	\$1,000,000
2009	FSL		MIRL/HIRL Upgrade/Modification	Rwy 17/35 land/hold short lighting	\$1,250	\$1,250	\$47,500	\$50,000
2009	SL		APMS - Apron Pavement Preservation	Thin Overlay/PFC/Cape Seal, Terminal Apron-10	\$138,660	\$15,407	\$0	\$154,067
2009	SL		APMS - Taxiway Pavement Preservation	Thin Overlay/PFC/Cape Seal, Twy I-10	\$176,498	\$19,611	\$0	\$196,109
					\$675,636	\$249,960	\$7,476,500	\$8,402,096
					\$125,553,718	\$74,628,588	\$2,352,494,920	\$2,552,677,226

FY 05 - 09 Project Totals

	State Share		Local Share		Federal Share		Project Totals
FY '05 State /Local Totals	\$	13,487,227	\$	3,417,615	\$	-	\$ 16,904,842
FY '05 Fed/State /Local Totals	\$	2,500,000	\$	2,500,000	\$	100,000,000	\$ 105,000,000
FY '05 Project Totals	\$	15,987,227	\$	5,917,615	\$	100,000,000	\$ 121,904,842
FY '06 State /Local Totals	\$	13,446,902	\$	2,536,432	\$	-	\$ 15,983,334
FY '06 Fed/State /Local Totals	\$	2,500,000	\$	2,500,000	\$	100,000,000	\$ 105,000,000
FY '06 Project Totals	\$	15,946,902	\$	5,036,432	\$	100,000,000	\$ 120,983,334
FY '07 State /Local Totals	\$	11,630,716	\$	1,624,244	\$	-	\$ 13,254,960
FY '07 Fed/State /Local Totals	\$	3,000,000	\$	3,000,000	\$	120,000,000	\$ 126,000,000
FY '07 Project Totals	\$	14,630,716	\$	4,624,244	\$	120,000,000	\$ 139,254,960
FY '08 State /Local Totals	\$	12,323,200	\$	2,091,162	\$	-	\$ 14,414,362
FY '08 Fed/State /Local Totals	\$	3,000,000	\$	3,000,000	\$	120,000,000	\$ 126,000,000
FY '08 Project Totals	\$	15,323,200	\$	5,091,162	\$	120,000,000	\$ 140,414,362
FY '09 State /Local Totals	\$	12,757,885	\$	3,051,347	\$	-	\$ 15,809,232
FY '09 Fed/State /Local Totals	\$	3,500,000	\$	3,500,000	\$	140,000,000	\$ 147,000,000
FY '09 Project Totals	\$	16,257,885	\$	6,551,347	\$	140,000,000	\$ 162,809,232
FY '05 - '09 Project Totals	\$	78,145,930	\$	27,220,800	\$	580,000,000	\$ 685,366,730